

#### **REGULAR MEETING**

### Chico Area Recreation and Park District Board 545 Vallombrosa Avenue, Chico, CA 95926 | (530) 895-4711

Thursday, April 27, 2023 – 4:00 P.M.

If you need an accommodation to participate in this meeting, please call (530) 895-4711

Posted prior to 4:00 PM Monday, April 24, 2023

#### **BOARD MEMBERS**

Michael McGinnis, Chair Dave Donnan, Vice Chair Tom Lando Christopher Norden Michael Worley

#### **CARD STAFF**

Annabel Grimm, General Manager Angela Carpenter, Finance Manager Holli Drobny, Business Services Manager Anjie Goulding, Recreation Manager Scott Schumann, Park and Facility Manager

#### **LEGAL COUNSEL**

Jeff Carter

#### AGENDA

#### 1. CALL TO ORDER

1.1. Roll Call

#### 2. PUBLIC COMMENTS

Members of the public may address the Committee at this time on any matter not already listed on the Agenda, with comments being limited to three minutes. The Committee cannot take any action at this meeting on requests made under this section of the agenda.

#### 3. CONSENT AGENDA

- 3.1. <u>Minutes of the Regular Meeting of the Board of Directors of March 29, 2023</u> *Action Requested: Board of Directors approve the minutes.*
- 3.2. <u>Monthly Financial Report</u> *Action Requested: Board of Directors approve the Monthly Financial Report.*

#### 4. REGULAR AGENDA

- 4.1. Committee Report Out Information provided/possible action
  - 4.1.1. Facility Committee
  - 4.1.2. Finance Committee
- 4.2. <u>Landscape and Lighting Assessment Districts</u> (Staff Report 23-018) *Action Requested: Board of Directors adopt Resolution 23-006.*

Resolution 23-006 declares the Board's Intention to Continue to Levy the Assessments for Fiscal Year 2023-24, will Preliminarily Approving the Engineer's Reports, and providing for Notice of a Public Hearing on May 25, 2023, for the Oak Way, Amber

Grove/Greenfield, and Baroni Neighborhood Park and Open Space (No. LLD 001-05) Landscaping and Lighting Assessment Districts

- 4.3. Resolution Adopting the Preliminary Budget for Fiscal Year 2023-2024 (Staff Report FI-23-013) Action Requested: Board of Directors adopt Resolution 23-007.

  Resolution 23-007 adopts the Preliminary Budget for the 2023-2024 fiscal year, makes it available for public inspection, and determines that the public hearing regarding the Preliminary Budget will be conducted on May 25, 2023, at the Regular Board Meeting, and the Board will consider adoption of the Final Budget for the Fiscal Year 2023-2024 at the Regular Board Meeting on June 22, 2023.
- 4.4. Items Removed from the Consent Agenda

#### 5. UNFINISHED BUSINESS

- 5.1. Intention to Establish a Community Facilities District (Staff Report 23-019) Action Requested: Board of Directors approves Resolution 23-005 to conduct proceedings related to the establishment of a Community Facilities District (CFD).

  The District desires to proceed with the establishment of a CFD to provide funding for the annual operation, maintenance, and servicing of a new park development.
- 5.2. <u>Chapman Park Renovation Bid Award</u> (Staff Report FA-23-004) *Action Requested:* Board of Directors approves accept the lowest responsible bid proposal at the next regular meeting.
  - District staff will present the three construction bid options that the District received related to the Chapman Neighborhood Park Renovation Project.

#### 6. NEW BUSINESS

- 6.1. Temporary Staff Finance Technician (Staff Report FI-23-015) Action Requested: Board of Directors approves the addition of a temporary, full time Finance Technician to the salary ordinance for two years, to expire on June 30, 2025. The District requires additional staffing in the Finance Department while they navigate the implementation of a new accounting system.
- 6.2. Resolution Adopting The California Uniform Public Construction Cost Accounting Act (Staff Report FI-23-016) Action Requested: Board of Directors adopt Resolution 23-008. The District adopted the updated Purchasing and Procurement Policy at the March 29 Regular Board Meeting. Resolution R23-008 will allow for the District to adopt the principles within the policy.
- 6.3. <u>Community Center Construction</u> (Staff report FA-23-005) *Information provided/possible action*.

District staff will provide information related to a potential renovation in the Community Center to accommodate the growing workforce.

6.4. <u>Community Park Lighting Reallocation of Funds</u> (Staff report FA-23-007) - *Information provided/possible action*.

District staff will present a potential project to replace old lighting at Community Park using a reallocation of \$30,000 savings from the HVAC project at the DFJ.

6.5. <u>Banner Sponsorship Program (Staff report FA-23-009)</u> - *Information provided/possible action*.

District staff will present a potential framework for field users to utilize CARD parks for their internal sponsorship programs.

#### 7. DIRECTOR COMMENTS

Opportunity for the Board to comment on items not listed on the agenda.

#### 8. STAFF COMMENTS

Opportunity for District Staff to comment on items not listed on the agenda.

Recreation Update (Staff Report 23-020)

Parks and Facilities Update (Staff Report 23-021)

General Manager Update (Staff Report 23-022)

#### 9. ADJOURNMENT

Adjourn to the next meeting of the Board of Directors of the Chico Area Recreation and Park District.



#### **REGULAR MEETING**

#### Chico Area Recreation and Park District Board 545 Vallombrosa Avenue, Chico, CA 95926 | (530) 895-4711

Wednesday, March 29, 2023–4:00 P.M.

**Board Members Present:** Michael McGinnis, Chair

Dave Donnan, Vice-Chair Tom Lando, Board Member

Christopher Norden, Board Member

**Board Members Absent:** Michael Worley, Board Member

**Staff Members Present:** Annabel Grimm, General Manager

Angela Carpenter, Finance Manager Holli Drobny, Business Services Manager Anjie Goulding, Recreation Manager

Scott Schumann, Parks and Facilities Manager

**Legal Counsel Present:** Jeff Carter, Attorney at Law

#### 1. CALL TO ORDER

The meeting was called to order at 4:00, and a roll call was taken, as noted above.

#### 2. PUBLIC COMMENTS

Verbal correspondence was received by Sy Weigel related to a safety issue on the bike trails at lower park. There was an e-bike that was driving fast and close to pedestrians. Public comment requested that e-bikes be banned from the park due to safety.

Verbal correspondence was received by Andrew Mendonca related to facilities and lighting at the MLK [Community] Park, specifically Booth Field. Public comment relayed that the condition of the lights makes the field unplayable and unsafe. Why haven't the lights at MLK [Community] Park been addressed or why hasn't the league been relocated elsewhere?

#### 3. CONSENT AGENDA

- 3.1. <u>Monthly Financial Report</u> Action Requested: Board of Directors approve the Monthly Financial Report.
- 3.2. <u>Minutes of the Regular Meeting of the Board of Directors of February 23, 2023</u> *Action Requested: Board of Directors approve the minutes as submitted.*

M/S/C/ (Directors Lando/Donnan) Board of Directors approved the consent agenda. The motion was unanimously approved.

Absent: Worley

#### 4. REGULAR AGENDA

4.1. Committee Report Out

DRAFT

- 4.1.1. Facility Committee
- 4.1.2. Finance Committee
- 4.2. <u>Adopting Local Goals And Policies For The Use Of The Mello-Roos Community</u> Facilities Act Of 1982 (Resolution 23-004)

**M/S/C/ (Directors Lando/McGinnis)** Board of Directors approved the adoption of local goals, policies, and appraisal standards for the pending Community Facilities District.

The motion was unanimously approved.

Absent: Worley

4.3. Intention to Establish a Community Facilities District (Resolution 23-005)

The Board of Directors requested more information related to the agenda item and for it to be placed on the April agenda.

4.4. <u>Butte Local Agency Formation Commission (LAFCO) Election</u> (Staff Report 23-012)

**M/S/C/ (Directors Lando/McGinnis)** The Board of Directors placed their vote for Bob Matthews for the Butte LAFCO Election.

The motion was unanimously approved.

Absent: Worley

4.5. Procurement Policy (Staff Report FI-23-005)

**M/S/C/ (Directors Lando/Norden)** Board of Directors approved and adopted the updated Procurement of Contractors and Consultants Policy.

The motion was unanimously approved.

Absent:

4.6. Purchasing Policy (Staff Report FI-23-006)

**M/S/C/ (Directors Lando/Norden)** Board of Directors approved and adopted the updated Purchasing Policy with an amendment restricting the vendors submit quotes in writing.

The motion was unanimously approved.

Absent: Worley

#### 5. NEW BUSINESS

5.1. <u>District Event Sponsorship Package</u> (Staff Report 23-013)

**M/S/C/ (Directors Donnan/McGinnis)** Board of Directors adopted the inclusion of the Event Sponsorship Package.

The motion was unanimously approved.

Absent: Worley

5.2. <u>Aquatics and Recreation Facility Design Proposal</u> (Staff Report 23-014) Public comment was received by Jeff Plumber, Chico Aquajets, related to the programmatic components being developed to assure economic sustainability.

**M/S/C/ (Directors Lando/Donnan)** Board of Directors selected Confluence's Aquatic and Recreation Facility Design Proposal.

The motion was unanimously approved.

Absent: Worley

#### 6. DIRECTORS' COMMENTS

Lando requested the Community Park lighting to be placed on the April agenda. Donnan thanked staff for bringing back the Easter Bunny to Spring Jamboree.

#### 7. STAFF COMMENTS

#### 8. CLOSED SESSION

<u>Pursuant to Government Code Section 54956.9</u> - Conference with Legal Counsel Potential Litigation

Closed session announcement: Information Provided.

#### 9. ADJOURNMENT

Adjourned at **5:27** to the next meeting of the Board of Directors of the Chico Area Recreation and Park District.

Staff Report FI-23-012 Finance Agenda C Regular Agenda 3.2

### STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Angie Carpenter, Finance Manager

SUBJECT: March 2023 - Monthly Financial Report

There are a few items to note in the March Financials:

- The Summary of All Funds on page 4 shows the total revenue for the General Funds Expenditures is \$1.9 under, which is due to the timing of reimbursements and receipt of property tax.
- The Balance Sheet on page 5 shows the General Fund Cash total of \$10.571M.
   The Finance Committee will consider investment strategies to maximize the interest income using CD and Money Market accounts.
- The revenue and expense summary on page 8 shows revenue trending below the 75% benchmark, which is due to the timing of payment being received and recorded.
- On page 10, full-time salaries appear higher than pace because of the number of pay periods in the year. Salaries and benefits are trending overall lower than the benchmark. Although there will be some salary savings, part-time wages will start to level off with seasonal activities such as aquatics and camps ramping up in April through June.
- Operating expenses are 65.5% of the budget (noted on page 8). Services and supplies breakdowns are listed on page 11.
  - 'Uniform Apparel' is high because of the unpredictability of individual purchase and will likely be slightly over budget because the allocation was not adjusted to account for the new full-time parks employees that were approved during this fiscal year.

- 'Communications' is trending a bit high due to expenses incurred migrating to the new phone system. We are anticipating an adjustment once some credits are applied.
- 'Technology Hardware' includes a 2021/22 expense for computers of \$14,600.
- The equipment line contains about \$16,000 of prior year expenses for back-ordered tables and chairs. In addition to several one-time purchases of equipment and small tools to outfit the new Projects Crew.
- 'Hospitality' is higher than budgeted due to the purchase of years of service recognition items. There were 11 staff with 10 years of service, 6 with 15 years, and 3 with 20 years.
- 'Sewer' is higher than anticipated due to a rate high of nearly 50% in September.

#### • Fee-based program observations:

- Afterschool bills Chico Unified quarterly and should level out in March/April when the next payment is received.
- Camp income appears disproportionate to wages and contract services based on how the individual camps rollup and activities crossing fiscal years.
- Similarly, Classes are skewed by whether a class is taught by an instructor, contracted to a company, or independent contractor.
- o Facility Rental income leveled out as we move into spring event rentals.
- Part-time wages in Recreation Admin are offset by income for inclusion services from Far Northern Regional Center.



FINANCIAL STATEMENTS
FISCAL YEAR 2022/2023
MARCH 2023

## CHICO AREA RECREATION AND PARK DISTRICT FINANCIAL STATEMENTS - TABLE OF CONTENTS MARCH 2023

#### **SUMMARY - ALL FUNDS**

	BALANCE SHEET	3
	EXECUTIVE SUMMARY	4
GEI	NERAL FUND - FUND 2490	
	BALANCE SHEET	5
	EXECUTIVE SUMMARY	8
	REVENUE SUMMARY	9
	SALARIES AND BENE 427000	10
	SERVICES AND SUPPLY EXPENSE SUMMARY	11
	CAPITAL ASSETS SUMMARY	12

#### CHICO AREA RECREATION AND PARK DISTRICT BALANCE SHEET SUMMARY - ALL FUNDS MARCH 2023



		GENERAL FUND	COMMUNITY PARK FEES	PARK IMPACT FUND	OAK WAY PARK	PETERSON PARK	BARONI PARK	MEMORANDUM TOTALS ONLY
ASSETS		10.12	.,		.,	.,,,,,	.,,,,,	101712001121
	CASH FMV ADJUSTMENT (GENERAL FUND)	10,571,166	6,914,533 -	424,472 -	12,652	23,715	138,711	18,085,250
	RECEIVABLES DUE FROM OTHER FUNDS	951,932 315,206	- 4,119,360	30,875 -	- -	-	- -	982,807 4,434,566
TOTAL CURRE	ENT ASSETS	11,838,304	11,033,893	455,347	12,652	23,715	138,711	23,502,622
	PREPAID EXPENSES	-	-	-	-	-	-	-
	FIXED ASSETS ACCUMULATED DEPRECIATION	43,280,933 (17,221,562)	- -	-	- -	-	<u>-</u>	43,280,933 (17,221,562)
	SUBTOTAL	26,059,372	•	-	-	-	-	26,059,372
TOTAL ASSET	S	37,897,676	11,033,893	455,347	12,652	23,715	138,711	49,561,994
TOTAL DEEED	RRED OUTFLOWS OF RESOURCES - GASB 68	1,186,655	_	_	_	_		1,186,655
TOTAL DETER	INCED COTTEGWS OF RESOURCES - GASB 66	1,100,033	-	-	-	-		1,100,000
LIABILITIES								
	ACCOUNTS PAYABLE	5,518	-	-	-	-	-	5,518
	ACCRUED EXPENSES DUE TO OTHER FUNDS	276,913 4,119,360	-	-	- 108,973	- 96,550	109,683	276,913 4,434,566
	OTHER LIABILITIES	800,439	-		100,973	90,330	-	800,439
TOTAL CURRE	ENT LIABILITIES	5,202,229	-	-	108,973	96,550	109,683	5,517,435
	LONG-TERM DEBT							
	NET PENSION LIABILITY LIABILITY FOR COMPENSATED ABSENCES	657,142 263,428		-	-	-	-	657,142 263,428
	SUBTOTAL	920,570	-	-	-	-	-	920,570
TOTAL LIABIL	ITIES	6,122,800	-	-	108,973	96,550	109,683	6,438,005
TOTAL DEFER	RED INFLOWS OF RESOURCES - GASB 68	755,205	-	-	-	-	=	755,205
FUND BALANC	RESTRICTED	_	5,394,437	417,557	42	76	81,251	5,893,363
	SPENDABLE - COMMITTED	2,501,500	-	-		-	-	2,501,500
	SPENDABLE - ASSIGNED SPENDABLE - UNASSIGNED	5,255,447	-	-	-	-	-	5,255,447
	NON-SPENDABLE	26,351,721	-	-	-	-	-	26,351,721
FUND BALANC	CE	34,108,669	5,394,437	417,557	42	76	81,251	40,002,031
TOTAL NET IN	COME (LOSS)	(397,096)	5,639,456	37,790	(96,363)	(72,911)	(52,223)	5,058,654
. STALINET III	(2002)	(557,550)	0,000,400	57,750	(00,000)	(12,011)	(02,220)	0,000,004
CURRENT YEA	AR NET INVESTMENT IN CAPITAL ASSETS	(1,505,246)						
TOTAL FUND	BALANCE	32,206,326	11,033,893	455,347	(96,321)	(72,834)	29,028	43,555,439
		,,	,,	,	,,/	, -,,,		. ,,

#### CHICO AREA RECREATION AND PARK DISTRICT SUMMARY - ALL FUNDS MARCH 2023



	GENERAL FUND	COMMUNITY PARK FEES	PARK IMPACT FUND	OAK WAY PARK	PETERSON PARK	BARONI PARK	MEMORANDUM TOTALS ONLY
REVENUE							
FEE BASED PROGRAM INCOME	2,499,506	_	-	-	-	_	2,499,506
OTHER INCOME	526,336	-	-	-	-	-	526,336
RDA PASSTHROUGH	861,011	-	-	-	-	-	861,011
INVESTMENT INCOME	38,587	-	-	-	-	-	38,587
TAX INCOME / COUNTY	2,946,463	-	-	-	-	-	2,946,463
PARK IMPACT FEES	-	5,472,557	26,125	-	-	-	5,498,682
ASSESSMENTS	-	-	-	12,610	23,639	54,953	91,202
OPERATING TRANSFER IN	-	-	-	-	-	-	-
TOTAL REVENUE	6,871,904	5,472,557	26,125	12,610	23,639	54,953	12,461,788
EXPENSE							
SALARIES & BENEFITS	4,939,881	_	_	94,436	74,356	94,436	5,203,110
SERVICES & SUPPLIES	1,894,251	_	_	14,537	22,194	15,247	1,946,229
OPERATING TRANSFER OUT	1,004,201	_	_	-	22,104	10,2-1	1,040,220
CONTRIB. TO OTHER AGENCIES	9,997	_	_	_	_	_	9,997
CONTINGENCIES	-	_	_	_	_	_	-
NOTES PAYABLE / LEASE PYMTS	_	_	_	-	_	-	_
TOTAL EXPENSE	6,844,130	-	-	108,973	96,550	109,683	7,159,336
NET REVENUE BEFORE SPECIAL EXPENSE	27,774	5,472,557	26,125	(96,363)	(72,911)	(54,730)	5,302,452
SPECIALLY ALLOCATED ITEMS							
DEPRECIATION	654,696	_	_	_	_	_	654,696
FAIR MARKET VALUE ADJUSTMENT	(229,827)	(166,899)	(11,665)	-	_	(2,507)	(411,395)
TOTAL SPECIALLY ALLOCATED	424,869	(166,899)	(11,665)	-	-	(2,507)	243,301
		, , ,				, , ,	
REVENUE OVER (UNDER)	(397,096)	5,639,456	37,790	(96,363)	(72,911)	(52,223)	5,059,152
CAPITAL ASSETS AND REPAIR PROJECTS							
CAPITAL / REPAIR PROJECTS	2,156,152	-	-	-	-	-	2,156,152
CAPTIAL PROJECTS REIMBURSEMENT	650,906	_	-	-	-	-	650,906
NET CAPITAL PROJECTS	(1,505,246)	-	-	-	-	-	(1,505,246)
				·	·	·	·
TOTAL REVENUE OVER (UNDER) EXPENDITURES	(1,902,342)	5,639,456	37,790	(96,363)	(72,911)	(52,223)	3,553,905

# CHICO AREA RECREATION AND PARK DISTRICT GENERAL FUND - FUND 2490 BALANCE SHEET MARCH 2023

			Increase (De	crease)
400570	MARCH 2023	MARCH 2022	\$ Change	% Change
ASSETS				
CASH				
* CASH ON DEPOSIT WITH COUNTY (GENERAL FUND)	4,768,347	6,001,847	(1,233,500)	-21%
CASH ON DEPOSIT WITH COUNTY (COMMUNITY BAND)	1,066	2,186	(1,120)	-51%
CASH ON DEPOSIT WITH ROTARY FOUNDATION	-	501	(501)	-100%
CASH - GOLDEN VALLEY BANK	5,703,158	453,857	5,249,301	1157%
PETTY CASH	800	800	<del>-</del>	0%
BANK SUSPENSE	97,795	1,203,930	(1,106,135)	-92%
SUBTOTAL	10,571,166	7,663,122	2,908,044	38%
RECEIVABLES				
ACCOUNTS RECEIVABLE	951,932	433,027	518,905	120%
RECEIVABLES	951,932	433,027	518,905	120%
			-	0%
DUE FROM OTHER FUNDS			-	0%
DUE TO GENERAL FUND FROM OTHER FUNDS	315,206	198,376	116,829	59%
TOTAL CURRENT ASSETS	11,838,304	8,294,525	3,543,779	43%
FIXED ASSETS			_	
LAND IMPROVEMENTS	28.357.507	25.665.064	2.692.444	10%
LEASEHOLD IMPROVEMENTS	1,098,163	1,098,163	2,092,444	0%
EQUIPMENT	1,070,014	1,050,533	19,481	2%
EQUIPMENT - COMPUTERS	296.192	276.499	19.692	7%
EQUIPMENT - AUTOS	474,688	399,660	75,028	19%
** CONSTRUCTION IN PROGRESS	349,579	1,619,827	(1,270,248)	-78%
SUBTOTAL	43,280,933	41,744,537	1,536,397	4%
ACCUMULATED DEPRECIATION	(17,221,562)	(15,708,362)	(1,513,200)	10%
SUBTOTAL	26,059,372	26,036,174	23,197	0%
TOTAL ASSETS	37,897,676	34,330,700	3,566,976_	10%
TOTAL DEFERRED OUTFLOWS OF RESOURCES - GASB 68	1,186,655	1,437,135	(250,480)	-17%

#### FOOTNOTES:

- General Fund Cash amount includes \$2,501,500 in Reserves
  Construction in Progress consists of the DFJ HVAC, Bocce Ball Court, Oakway Park Playground, and Chapman Park Renovation.

		_	Increase (Dec	
	MARCH 2023	MARCH 2022	\$ Change	% Change
BILITIES				
ACCOUNTS PAYABLE	5,518	98,898	(93,380)	-94
ACCRUED EXPENSES				
ACCRUED PAYROLL	237,714	50	237,664	0
PAYROLL FEDERAL TAXES	18,208	512	17,695	3453
PAYROLL STATE TAXES	5,918	(313)	6,231	-1993
PAYROLL EMPLOYEE MEDI & FICA	23,022	167	22,855	13664
PAYROLL EMPLOYER MEDI & FICA LIAB	22,855	0	22,855	10883348
PAYROLL SDI	2,826	(6)	2,832	-45756
PAYROLL GARNISHMENTS	(43,313)	(8,061)	(35,252)	437
UNION DUES - SUPERVISORS	461	94	367	392
UNION DUES - PARKS	3,042	-	3,042	(
EMPLOYER CALPERS	-	-	-	(
EMPLOYEE CALPERS	-	-	-	(
457 EMPLOYEE CONTRIBUTIONS	6,560	3,552	3,008	85
457 ROTH EMPLOYEE CONTRIBUTIONS	425	-	425	(
EMPLOYEE VOLUNTARY LIFE/AD&D	724	-	724	(
EMPLOYEE MEDICAL WITHHOLDINGS	(1,531)	(1,531)	-	(
VOUCHERS PAYABLE ACCRUAL				(
ACCRUED EXPENSES	276,913	(5,535)	282,448	-510
DUE TO OTHER FUNDS				
DUE TO OTHER FUNDS DUE TO OTHER FUNDS FROM GENERAL FUND	4,119,360		4,119,360	(
OTHER LIABILITIES				
BANK CHARGE CLEARING ACCOUNT	(105)	(73,656)	73.461	-100
DEFERRED REVENUE	(195) 740,449	660,330	80,119	-100
OTHER LIAB - CLASS CLEARING ACCT	3,423	4,282	(859)	-2i
UNEARNED REVENUE	,	6.049	` ,	-10
SECURITY DEPOSITS	(0)	-,	(6,049)	
TIME EXPIRED HOLDING ACCT	49,450 8,403	51,100 7,403	(1,650) 1,000	 1-
			· ·	
SUBTOTAL	800,439	655,507	144,932	22
TAL CURRENT LIABILITIES	5,202,229	748,870	4,453,359	595
LONG-TERM DEBT	-			
NET PENSION LIABILITY	657,142	2,673,147	(2,016,005)	-75
LIABILITY FOR COMPENSATED ABSENCES	263,428	230,883	32,545	14
SUBTOTAL	920,570	2,904,030	(1,983,460)	-68
TAL LIABILITIES	6,122,800	3,652,900	2,469,900	68
			, , , , , , , , , , , , , , , , , , ,	

CHICO AREA RECREATION AND PARK DISTRICT GENERAL FUND - FUND 2490 BALANCE SHEET MARCH 2023

MARCH 2023			Increase (De	crease)
	MARCH 2023	MARCH 2022	\$ Change	% Change
FUND BALANCE				
SPENDABLE - COMMITTED				
SPENDABLE - COMMITTED - PETTY CASH	1,500	1,500		0%
SPENDABLE - COMMITTED - GENERAL RESERVE	2,500,000	2,000,000	500,000	25%
SUBTOTAL	2,501,500	2,001,500	500,000	25%
SPENDABLE - ASSIGNED	<u> </u>	<u> </u>	<u> </u>	0%
SPENDABLE - UNASSIGNED	5,255,447	4,470,982	784,465	18%
NON-SPENDABLE	26,351,721	26,036,174	315,547	1%
TOTAL FUND BALANCE - GENERAL FUND	34,108,669	33,694,156	414,513	1%
TOTAL LIABILITIES AND FUND BALANCE	40,589,577	37,525,457		
TOTAL NET INCOME (LOSS)	(397,096)	(209,222)	(187,874)	90%
CURRENT YEAR NET INVESTMENT IN CAPITAL ASSETS	(1,505,246)	22,618	(1,527,864)	-6755%
TOTAL FUND BALANCE	32,206,326	33,462,316	(1,255,990)	-4%

#### CHICO AREA RECREATION AND PARK DISTRICT EXECUTIVE SUMMARY GENERAL FUND - FUND 2490 MARCH 2023 REPRESENTS 75% OF THE YEAR

	2022-2023	2022-2023	2022-2023	Remaining	2021-2022	2021-2022	2021-2022	DIFF.
	BUDGET	YTD	% BUDGET	Budget	BUDGET	YTD	% BUDGET	BY YEAR
REVENUE								
FEE BASED PROGRAM INCOME	3,520,637	2,499,506	71.0%	1,021,131	3,030,341	2,144,406	70.8%	355,100
OTHER INCOME	664,865	526,336	79.2%	138,529	528,350	325,403	61.6%	200,933
RDA PASSTHROUGH	1,600,000	861,011	53.8%	738,989	1,540,000	793,915	51.6%	67,096
INVESTMENT INCOME	45,000	38,587	85.7%	6,413	40,000	28,338	70.8%	10,250
TAX INCOME / COUNTY	4,655,000	2,946,463	63.3%	1,708,537	4,178,000	2,651,360	63.5%	295,103
BACKFILL TAX INCOME	-	-	0.0%	-	-	14,859	0.0%	(14,859)
TOTAL REVENUE	10,485,502	6,871,904	65.5%	3,613,598	9,316,691	5,958,280	64.0%	913,623
OPERATING EXPENDITURES								
SALARIES AND BENEFITS	7,320,959	4,939,881	67.5%	2,381,078	6,581,096	4,432,783	67.4%	507,098
SERVICES AND SUPPLIES	2,829,608	1,894,251	66.9%	935.357	2,570,458	1,694,176	65.9%	200.075
OPERATING TRANSFER OUT	267,934	-			113.529	-		
CONTRIB. TO OTHER AGENCIES	15,000	9,997	66.6%	5,003	15.000	_	0.0%	9,997
CONTINGENCIES	20,000	-	0.0%	20,000	25.000	_	0.0%	-
NOTES PAYABLE / LEASE PYMTS	-	-	0.0%	-	80,681	-	0.0%	-
TOTAL OPERATING EXPENDITURES	10,453,501	6,844,130	65.5%	3,341,437	9,385,764	6,126,959	65.3%	717,171
NET REVENUE BEFORE SPEC. EXP.	32,001	27,774		4,227	(69,073)	(168,679)		196,453
SPECIALLY ALLOCATED ITEMS								
DEPRECIATION	- 1	654,696	0.0%	-	_	_	0.0%	654,696
FAIR MARKET VALUE ADJUSTMENT	-	(229,827)	0.0%	229,827	_	40,543	0.0%	(270,369)
TOTAL SPECIALLY ALLOCATED	-	424,869	0.0%	229,827	-	40,543	0.0%	384,327
REVENUE OVER (UNDER)								
EXPENDITURES	32,001	(397,096)			(69,073)	(209,222)		(187,874)

	2022-2023 BUDGET	2022-2023 YTD	2022-2023 % BUDGET	Remaining Budget	2021-2022 BUDGET	2021-2022 YTD	2021-2022 % BUDGET	DIFF. BY YEAR
FEE BASED PROGRAM INCOME								
AFTER SCHOOL & CAMP PROGRAMS								
AFTERSCHOOL	2,052,225	1,382,112	67.3%	670,113	1,593,933	1,257,176	78.9%	124,935
CAMPS	301,300	252,911	83.9%	48,389	266,690	241,726	90.6%	11,185
RECREATION ADMIN	15,000	37,201	248.0%	-		-	0.0%	-
SUBTOTAL	i i	,		740 502	4 000 000	1.498.903		420 420
	2,368,525	1,672,224	70.6%	718,503	1,860,623	1,490,903	80.6%	136,120
AQUATICS	160,570	51,780	32.2%	108,790	184,109	80,235	43.6%	(28,455)
01.40050	·			·		•		, , ,
CLASSES	4.47.000	400.000	00.00/	40.404	04.000	00.000	00.00/	40.475
GENERAL CLASSES	147,260	130,836	88.8%	16,424	84,000	82,362	98.0%	48,475
COMMUNITY BAND	2,000	4,034	201.7%	20.024	1,000	1,920	192.0%	2,113
YOUTH CLASSES SUBTOTAL	65,000	35,176	54.1%	29,824	59,003	46,646	79.1%	(11,470)
SUBTOTAL	214,260	170,045	79.4%	29,824	144,003	130,928	90.9%	39,118
ADULT SPORTS	232,942	132,851	57.0%	99,399	233,995	122,263	52.3%	10,588
ABOLI GI GILIO	202,542	102,001	07.070	33,033	200,000	122,200	02.070	10,000
NATURE CENTER								
PROGRAM FEE INCOME	256,840	212,440	82.7%	44,400	188,560	123,181	65.3%	89,258
SUBTOTAL	256,840	212,440	82.7%	44,400	374,120	123,181	32.9%	89,258
OTHER PROGRAMS								
SCHOLARSHIPS	(25,000)	(5,329)	21.3%		(25,000)	(4,686)	18.7%	(644)
SPECIAL EVENTS	30,000	22,470	74.9%	7,530	6,900	(4,000)	0.0%	22,470
SENIOR ADULT PROGRAMS	32,500	9,812	30.2%	22,688	6,000	20.622	343.7%	(10,810)
YOUTH SPORTS	250,000	233,414	93.4%	16,586	245,591	172,960	70.4%	60,453
SUBTOTAL	287,500	260,166	90.5%	47,005	233,491	188,896	80.9%	71,270
TOTAL FEE BASED PROGRAMS	3,520,637	2,499,506	71.0%	1,164,435	3,030,341	2,144,406	70.8%	305,692
TOTAL TEL BASED I ROCKANO	3,320,037	2,433,300	7 1.0 70	1,104,433	3,030,341	2,144,400	70.070	303,032
OTHER INCOME								
FACILITY RENTAL INCOME	444,865	301,967	67.9%	142,898	346,450	240,862	69.5%	61,105
REBATES & REIMBURSED COSTS	30,000	42,570	141.9%	-	30,000	36,234	120.8%	6,337
REIMBURSEMENTS - CITY PARKS	180,000	145,841	81.0%	34,159	141,900	28,194	19.9%	117,647
MISCELLANEOUS	<del>-</del>	18,952	0.0%	=	<u>-</u>	6,044	0.0%	12,908
ENDOWMENTS	10,000	8,395	83.9%	1,605	10,000	8,146	81.5%	249
DONATIONS	-	8,611	0.0%			5,923	0.0%	2,688
TOTAL OTHER INCOME	664,865	526,336	79.2%	178,662	528,350	325,403	61.6%	200,933
REVENUE FROM OTHER AGENCIES								
RDA PASSTHROUGH	1,600,000	861,011	53.8%	738,989	1,540,000	793,915	51.6%	67,096
INVESTMENT INCOME	45,000	38,587	85.7%	6,413	40,000	28,338	70.8%	10,250
TAX INCOME / COUNTY	4,655,000	2,946,463	63.3%	1,708,537	4,178,000	2,651,360	63.5%	295,103
TOTAL REVENUE FROM OTHER AGENCIES	6,300,000	3,846,061	61.0%	2,453,939	5,758,000	3,488,471	60.6%	357,590
TOTAL REVENUE	10,485,502	6,871,904	65.5%	3,797,036	9,316,691	5,958,280	64.0%	864,215

#### CHICO AREA RECREATION AND PARK DISTRICT SALARIES AND BENEFITS SUMMARY GENERAL FUND - FUND 2490 MARCH 2023 REPRESENTS 75% OF THE YEAR

	2022-2023	2022-2023	2022-2023	2021-2022	2021-2022	2021-2022	DIFF.
	BUDGET	YTD	% BUDGET	BUDGET	YTD	% BUDGET	BY YEAR
SALARIES							
FULL-TIME SALARIES	3,055,000	2,360,034	77.3%	2,640,000	1,949,264	73.8%	410,770
PART-TIME SALARIES	2,752,000	1,693,670	61.5%	2,419,334	1,435,041	59.3%	258,629
ACCUMULATED LEAVE	41,000	-	0.0%	41,000	-	0.0%	-
INSTRUCTORS	32,000	60,527	189.1%	53,541	44,962	84.0%	15,565
SUBTOTAL	5,880,000	4,114,230	70.0%	5,153,875	3,429,267	66.5%	684,964
BENEFITS FICA RETIREMENT HEALTH INSURANCE UNEMPLOYMENT INSURANCE	445,000 629,000 565,400 30,000	314,006 397,508 267,217 3,185	70.6% 63.2% 47.3% 10.6%	392,000 541,000 438,500 98,000	257,830 507,653 262,570 12,600	65.8% 93.8% 59.9% 12.9%	56,177 (110,145) 4,646 (9,415)
WORKERS COMP INSURANCE	120,000	106,963	89.1%	152,000	146,862	96.6%	(39,900)
ALLOCATION TO OTHER FUNDS	(348,441)	(263,228)	75.5%	(194,279)	(183,999)	94.7%	(79,230)
SUBTOTAL	1,440,959	825,651	57.3%	1,427,221	1,003,517	70.3%	(177,866)
TOTAL SALARIES AND BENEFITS	7,320,959	4,939,881	67.5%	6,581,096	4,432,783	67.4%	507,098

CHICO AREA RECREATION AND PARK DISTRICT SERVICES AND SUPPLIES SUMMARY **GENERAL FUND - FUND 2490 MARCH 2023 REPRESENTS 75% OF THE YEAR** 

	2022-2023 BUDGET	2022-2023 YTD	2022-2023 % BUDGET	Remaining Budget	2021-2022 BUDGET	2021-2022 YTD	2021-2022 % BUDGET	DIFF. BY YEAR
SERVICES AND SUPPLIES								
MARKETING	44,000	15,726	35.7%	28,274	30,000	9,857	32.9%	5,870
UNIFORM APPAREL	8,000	7,895	98.7%	105	7,000	5,801	82.9%	2,094
PROGRAM APPAREL	-	5,793	0.0%	-	-	-	0.0%	5,793
COMMUNICATIONS	52,358	45,661	87.2%	6,697	52,358	35,217	67.3%	10,444
* INSURANCE	270,000	292,512	108.3%	-	240,500	241,320	100.3%	51,192
TECHNOLOGY SOFTWARE	105,000	74,841	71.3%	30,159	-	-	0.0%	74,841
TECHNOLOGY HARDWARE	30,000	25,025	83.4%	4,975	20,000	22,036	110.2%	2,989
EQUIPMENT MAINTENANCE	23,250	24,857	106.9%	-	22,330	23,399	104.8%	1,458
EQUIPMENT	9,200	48,598	528.2%	-	14,621	11,364	77.7%	37,234
VEHICLE MAINTENANCE	18,000	15,698	87.2%	2,302	12,500	19,731	157.9%	(4,034)
STRUCTURE & GROUNDS	190,950	114,463	59.9%	76,487	178,100	99,945	56.1%	14,518
VANDALISM	5,460	1,693	31.0%	3,767	5,445	1,805	33.2%	(112)
SERVICES	292,200	201,929	69.1%	90,271	5,400	5,197	96.2%	201,929
** CONTRACT SERVICES	716,616	368,229	51.4%	348,387	827,000	546,246	66.1%	(178,017)
LEGAL NOTICES	1,000	481	48.1%	519	22,000	7,430	33.8%	(6,948)
RENT/LEASE STRUCTURES	2,000	1,000	50.0%	1,000	2,000	1,500	75.0%	(500)
SMALL TOOLS	3,900	15,013	384.9%	-	3,905	3,441	88.1%	11,571
PROFESSIONAL DEVELOPMENT	28,000	26,776	95.6%	1,224	33,500	22,995	68.6%	3,781
MISCELLAEOUS	10,000	5,179	51.8%	4,821	14,000	13,530	96.6%	(8,351)
SUPPLIES	366,540	187,980	51.3%	178,560	340,020	158,259	46.5%	29,591
HOSPITALITY	5,000	7,138	142.8%	-	5,000	2,124	42.5%	1,930
FUEL	50,000	37,188	74.4%	12,812	60,000	27,602	46.0%	9,586
TRANSPORTATION	3,700	1,980	53.5%	1,720	3,470	-	0.0%	1,980
DIST OFFICE BOARD MTG EXP	10,000	4,775	47.8%	5,225	10,000	7,350	73.5%	(2,575)
USE TAX	1,500	-	0.0%	1,500	1,500	24	1.6%	(24)
TRAVEL	10,000	4,524	45.2%	5,476	15,000	8,299	55.3%	(3,775)
SUBTOTAL	2,281,674	1,545,076	67.7%	819,158	1,925,649	1,274,471	66.2%	272,718
UTILITIES								
WATER	151,521	70,688	46.7%	80,833	97,955	78,322	80.0%	(7,634)
ELECTRICITY	309,072	217,418	70.3%	91,654	280,196	197,116	70.3%	20,302
GAS	79,992	53,366	66.7%	26,626	65,743	36,195	55.1%	17,171
SEWER	7,349	7,703	104.8%		6,400	5,666	88.5%	2,037
SUBTOTAL	547,934	349,175	63.7%	199,113	450,294	317,299	70.5%	31,875
								·
TOTAI SERVICE & SUPPLY	2,829,608	1,894,251	66.9%	1,018,271	2,570,458	1,694,176	65.9%	207,255

<sup>\*</sup> Insurance is paid in July for the Fiscal Year
\*\* Contract Services budget adjusted. \$18,000 moved to Recruitment. \$105,000 moved to Technology Software. \$274,400 moved to Services.

#### CHICO AREA RECREATION AND PARK DISTRICT CAPITAL PROJECTS / FIXED ASSETS SUMMARY MARCH 2023 REPRESENTS 75% OF THE YEAR

	ORIGINAL	REVISED			
	2022-2023	2022-2023	2022-2023	2022-2023	Remaining
	BUDGET	BUDGET	YTD	% BUDGET	Budget
CAPITAL PROJECTS	405.000	405.000	04.004	45.00/	440.000
ADA - COMPLETE TRANSITION PLAN	135,000	135,000	21,061	15.6%	113,939
HOOKER OAK SOFTBALL LIGHTING	890,000	890,000	799,264	89.8%	90,736
** HOOKER OAK BASKETBALL RESURFACE	35,400	73,900	64,300	87.0%	9,600
FIELDHOUSE HVAC	66,000	66,000	54,751	83.0%	11,249
POOL ROOM ROOF REPLACEMENT	48,000	48,000	36,060	75.1%	11,940
** ROTARY PARK BASKETBALL RESURFACE	35,400	73,900	75,988	102.8%	-
DISTRICT WIDE DEFERRED MAINTENANCE	140,000	140,000	111,841	79.9%	28,159
HOOKER OAK TOT LOT PLAYGROUND	192,000	192,000	-	0.0%	192,000
PETERSON PARK PLAYGROUND	198,240	198,240	-	0.0%	198,240
COMMUNITY PARK PICKLEBALL CONVERSION	84,000	84,000	17,500	20.8%	66,500
DFJ HVAC REPLACEMENT	550,000	427,000	379,647	88.9%	47,353
BOCCE BALL COURT	450,000	891,285	35,045	3.9%	856,240
OAK WAY PLAYGROUND - PROP 68	-	8,123	370	4.6%	7,753
DFJ CHAPMAN PARK RENOVATION	2,900,000	2,900,000	294,978	10.2%	2,605,022
COMMUNITY CENTER OVEN REPLACEMENT	-	26,256	24,906	94.9%	1,350
		20,200	2.,000	01.070	.,000
SUBTOTAL CAPITAL PROJECTS	5,724,040	6,153,704	1,915,710	31.1%	4,240,081
FIELD/PROGRAM EQUIPMENT					
TRACTOR	102,000	102,000	15,764	15.5%	86,236
GATOR	15,000	15,000	_	0.0%	15,000
DECK MOWER	85,000	85,000	82.473	97.0%	2,527
FLOOR MACHINE	33,333	6,623	6,623	100.0%	_,5
			,		
SUBTOTAL FIELD/PROGRAM EQUIPMENT	202,000	208,623	104,860	50.3%	103,763
VEHICLES					
* ROVING CREW TRUCK	_	36,500	31,109	85.2%	5,391
PROJECT CREW TRUCK	65,000	65,000	52,693	81.1%	12,307
*** 1-TON TRUCK	60,000	60,000	51,780	86.3%	8,220
*** TRAILER	15,000	15,000	-	0.0%	15,000
OUDTOTAL VELICLES	110,000	470 500	405 500	70.00/	40.040
SUBTOTAL VEHICLES	140,000	176,500	135,582	76.8%	40,918
TOTAL CAPITAL PROJECTS/FIXED ASSETS	6.066.040	6.538.827	2.156.152	33.0%	3,909,888
TOTAL CAPITAL PROJECTS/FIXED ASSETS	6,066,040	6,538,827	2,156,152	33.0%	3,9
CARITAL DDO IFOTE DEIMPLIDEEMENT				ı	

CAPITAL PROJECTS REIMBURSEMENT  CPRS PLAYGROUND GRANT  CHAPMAN PROP 68 GRANT FUNDING  OAK WAY PROP 68 GRANT FUNDING  COMMUNITY PARK IMPACT FEE FUND  GENERAL FUND UNASSIGNED FUND BALANCE	150,000 2,900,000 450,000 2,591,040	150,000 2,900,000 8,123 891,285 2,607,796	- - -	0.0% 0.0% 0.0% 0.0% 0.0%	150,000 2,900,000 8,123 891,285 2,607,796
ROTARY DONATIONS	-		-	0.0%	-
CITY OF CHICO - CENTENNIAL PARK  TOTAL CAPITAL PROJECTS REIMBURSEMENT	6,091,040	6,557,204	650,906	9.9%	5,440,134

TOTAL EXPENSE (OVER) UNDER REIMBURSEMENTS	25,000	18,377	(1,505,246)	0.0%	1,530,246

<sup>\*</sup> Roving Crew Truck budgeted and ordered in FY 2021/2022, received and paid in FY 2022/2023. Budget should have been carried over.

<sup>\*\*</sup> Board Approved an increase of \$77,000 to Hooker Oak and Rotary Park Basketball Resurfaces. Approved 10/06/2022

<sup>\*\*\* 2023</sup> Deck Mower for \$100,000 was removed and funds were allocated to 1-Ton Truck and Trailer.

#### CHICO AREA RECREATION AND PARK DISTRICT PROGRAM SUMMARY 2022-2023 March 2023 Month 9 and 75% of the Year

		2022-2023		2022-2023	2022-2023	Remaining	2021-2022		2021-2022	2021-2022	YTD Difference
	DESCRIPTION	Budget	March 2023	YTD	% of Budget	Budget	Budget	March 2022	YTD	% of Budget	by Year
AFTERSCHOOL											
711 1211001100 <u>2</u>	INCOME	2,052,225	109,371	1,382,112	67%	670,113	1,593,933	114,937	1,257,176	79%	124,935
	PART-TIME WAGES	(1,289,000)	(142,270)	(793,546)	62%	(495,454)	(926,759)	(79,851)	(652,674)	70%	(140,872)
	SUPPLIES	(27,135)	(1,876)	(11,591)	43%	(15,544)	(34,500)	(732)	(14,166)	41%	2,575
TOTAL AFTERSO	CHOOL	736,090	(34,774)	576,975	78%	159,115	632,675	34,354	590,337	93%	(13,362)
<u>CAMPS</u>											
	INCOME	301,300	2,100	252,911	84%	48,389	266,690	3,900	241,726	91%	11,185
	PART-TIME WAGES	(98,600)	(337)	(91,395)	93%	(7,205)	(118,939)	(207)	(76,861)	65%	(14,534)
	INSTRUCTORS	(2,000)	-	-	0%	(2,000)	(8,000)	-	-	0%	-
	PROGRAM APPAREL	-	-	(1,859)	0%	1,859	-	-	-	0%	(1,859)
	GENERAL SERVICES	-	(780)	(2,556)	0%	2,556	-	-	-	0%	(2,556)
	CONTRACT SERVICES	(54,416)	-	(42,875)	79%	(11,541)	(41,025)	(2,430)	(60,912)	148%	18,037
	SUPPLIES	(16,650)	-	(3,682)	22%	(12,968)	(16,970)	-	(3,691)	22%	9
	HOSPITALITY	-	-	(22)	0%	22	-	-	-	0%	(22)
	TRANSPORTATION	(2,800)	-	(1,540)	55%	(1,260)	(2,570)	-	-	0%	(1,540)
TOTAL CAMPS		126,834	983	108,981	86%	17,853	79,186	1,263	100,262	127%	8,719
AQUATICS											
	INCOME	160,570	4,950	51,939	32%	108,631	171,409	-	80,235	47%	(28,296)
	PART-TIME WAGES	(134,000)	(2,672)	(57,205)	43%	(76,795)	(124,912)	-	(54,381)	44%	(2,824)
	SUPPLIES	(3,500)	-	(1,073)	31%	(2,427)	(5,650)	-	(890)	16%	(182)
TOTAL AQUATICS		23,070	2,278	(6,338)	-27%	29,408	40,847	-	24,964	61%	(31,303)
<b>CLASSES</b>											
	INCOME	214,260	23,896	170,045	79%	44,215	144,003	24,303	130,928	91%	39,118
	PART-TIME WAGES	(53,000)	(3,052)	(19,741)	37%	(33,259)	(17,541)	(2,226)	(19,022)	108%	(719)
	INSTRUCTORS	(30,000)	-	(40,786)	136%	10,786	(52,800)	(7,114)	(44,962)	85%	4,176
	CONTRACT SERVICES	(38,500)	(10,785)	(42,793)	111%	4,293	(18,000)	(640)	(9,600)	53%	(33,193)
	SUPPLIES	(5,200)	(490)	(2,730)	52%	(2,470)	(4,750)	(184)	(1,921)	40%	(809)
TOTAL CLASSES		87,560	9,569	63,996	73%	23,564	50,912	14,138	55,423	109%	8,573
45.U.T.0505-5											
ADULT SPORTS	11.001.15										
	INCOME	232,942	20,423	132,851	57%	100,091	233,995	14,039	122,263	52%	10,588
	PART-TIME WAGES	(160,000)	(6,749)	(41,194)	26%	(118,806)	(96,445)	(3,449)	(21,439)	22%	(19,755)
	OFFICIALS	-	(4,775)	(48,510)	0%	48,510	(2,880)	(1,207)	(29,940)	1040%	(18,570)
	SUPPLIES	(25,650)	(863)	(8,539)	33%	(17,111)	(16,725)	(61)	(8,606)	51%	66
TOTAL ADULT SPO	JK15	47,292	8,035	34,608	73%	12,684	117,945	9,323	62,278	53%	(27,670)

#### CHICO AREA RECREATION AND PARK DISTRICT PROGRAM SUMMARY 2022-2023 March 2023 Month 9 and 75% of the Year

		2022-2023		2022-2023	2022-2023	Remaining	2021-2022		2021-2022	2021-2022	YTD Difference
	DESCRIPTION	Budget	March 2023	YTD	% of Budget	Budget	Budget	March 2022	YTD	% of Budget	by Year
YOUTH SPORTS											
	INCOME	250,000	19,456	233,414	93%	16,586	245,591	12,518	172,960	70%	60,453
	PART-TIME WAGES	(149,000)	(13,684)	(98,636)	66%	(50,364)	(128,295)	(4,637)	(69,131)	54%	(29,505)
	GENERAL SERVICES	-	-	(125)	0%	125	-	-	-	0%	(125)
	CONTRACT SERVICES	-	-	-	0%	-	-	-	(598)	0%	598
	SUPPLIES	(32,950)	(916)	(14,593)	44%	(18,357)	(30,830)	(1,612)	(19,374)	63%	4,780
TOTAL YOUTH SP	ORTS	68,050	4,857	120,060	176%	(52,010)	86,466	6,269	83,858	97%	36,202
SENIOR PROGRAI	MS										
	INCOME	32,500	29	9,812	30%	22,688	6,000	28	20,622	344%	(10,810)
	PART-TIME WAGES	(1,600)	-	-	0%	(1,600)	-	-	-	0%	-
	GENERAL SERVICES	(10,000)	(2,841)	(8,437)	84%	(1,563)	-	-	-	0%	(8,437)
	CONTRACT SERVICES	(3,500)	-	-	0%	(3,500)	(4,000)	(792)	(7,452)	186%	7,452
	SUPPLIES	(950)	-	(378)	40%	(572)	(200)	-	(1,741)	870%	1,363
TOTAL SENIOR PR	ROGRAMS	16,450	(2,812)	998	6%	15,452	1,800	(764)	11,428	635%	(10,430)
SPECIAL EVENTS											
OI LOIAL LVLIVIO	INCOME	30,000	4,750	18,427	61%	11,573	6,900	_	_	0%	18,427
	GRANT INCOME	-	4,700	4,043	0%	(4,043)	-	_	_	0%	4,043
	PART-TIME WAGES	_	_	-	0%	(1,010)	(22,716)	_	_	0%	-
	MARKETING	_	(500)	(1,091)	0%	1,091	(22,710)	_	_	0%	(1,091)
	GENERAL SERVICES	_	(2,020)	(12,742)	0%	12,742	_	_	_	0%	(12,742)
	CONTRACT SERVICES	(4,000)	(2,525)	(,	0%	(4,000)	(2,900)	_	_	0%	-
	SUPPLIES	(16,000)	(494)	(5,277)	33%	(10,723)	(6,000)	(1,673)	(2,152)	36%	(3,125)
	HOSPITALITY	-	-	(437)	0%	437	-	-	-	0%	(437)
TOTAL SPECIAL E		10,000	1,735	2,922	29%	7,078	(24,716)	(1,673)	(2,152)	9%	5,074
NATURE CENTER											
	INCOME	256,840	25,537	212,440	83%	44,400	188,560	7.713	123,181	65%	89,258
	DONATIONS	-	(99)	2,483	0%	(2,483)	-	47	3,353	0%	(870)
	ENDOWMENTS	10,000	-	8,395	84%	1,605	10,000	-	8,146	81%	249
	PART-TIME WAGES	(193,800)	(17,894)	(115,182)	59%	(78,618)	(118,652)	(5,771)	(72,076)	61%	(43,107)
	UNIFORM APPAREL	- '-	-	(317)	0%	317	-	-	,	0%	(317)
	PROGRAM APPAREL	-	-	(3,934)	0%	3,934	-	-	-	0%	(3,934)
	GENERAL SERVICES	-	-	(255)	0%	255	-	-	-	0%	(255)
	CONTRACT SERVICES	(2,320)	-	(2,706)	117%	386	(3,400)	-	(934)	27%	(1,772)
	SUPPLIES	(18,215)	(2,249)	(17,178)	94%	(1,037)	(13,855)	(771)	(8,686)	63%	(8,491)
	HOSPITALITY	-	-	(68)	0%	68	-	-	-	0%	(68)
	TRANSPORTATION	(900)	-	(440)	49%	(460)	(900)	-	-	0%	(440)
TOTAL NATURE C	ENTER	51,605	5,295	83,238	161%	(31,633)	61,753	1,218	52,984	86%	30,254

#### CHICO AREA RECREATION AND PARK DISTRICT PROGRAM SUMMARY 2022-2023 March 2023 Month 9 and 75% of the Year

										YTD
	2022-2023		2022-2023	2022-2023	Remaining	2021-2022		2021-2022	2021-2022	Difference
DESCRIPTION	Budget	March 2023	YTD	% of Budget	Budget	Budget	March 2022	YTD	% of Budget	by Year
INCOME	444,865	37,947	301,967	68%	142,898	382,950	35,743	239,531	63%	62,436
PART-TIME WAGES	(70,000)	(6,428)	(43,930)	63%	(26,070)	(100,400)	(6,984)	(49,339)	49%	5,409
MARKETING	-	-	(1,012)	0%	1,012	-	-	-	0%	(1,012)
UNIFORM APPAREL	-	-	(273)	0%	273	-	-	-	0%	(273)
CONTRACT SERVICES	(10,000)	-	-	0%	(10,000)	(7,300)	-	(482)	7%	482
SUPPLIES	(7,500)	-	(2,062)	27%	(5,438)	30,750	2,696	9,521	31%	(11,582)
HOSPITALITY	-	-	(141)	0%	141	(9,200)	-	(392)	4%	251
ENTAL	357,365	31,518	254,549	71%	102,816	296,800	31,455	198,839	67%	55,710
C & ADMIN										
	(10,000)	4.045	25 200	2520/	(AE 200)	(25,000)	205	(2.452)	100/	27.742
	` ' '	,	•		, , ,	, , ,		. , ,		37,742
	(761,000)	(75,053)	(488,171)		(272,829)	(607,000)				(105,572)
PART-TIME WAGES	(58,000)	(11,667)	(62,912)	108%	4,912	-	(6,637)	(79,725)	0%	16,813
OVERTIME/ACL	(10,000)	-	-	0%	(10,000)	(10,000)	-	-	0%	-
SUPPLIES	(5,000)	-	-	0%	(5,000)	-	-	(118)	0%	118
ON - MISC. & ADMIN	(844,000)	(82,676)	(515,795)	61%	(328,205)	(642,000)	(51,737)	(464,896)	72%	(50,898)
SIIMMARY	680 316	(55 991)	724 194	106%	(43 878)	701 668	43 845	713 325	102%	10,869
	INCOME PART-TIME WAGES MARKETING UNIFORM APPAREL CONTRACT SERVICES SUPPLIES HOSPITALITY ENTAL  GC. & ADMIN INCOME FULL-TIME WAGES PART-TIME WAGES OVERTIME/ACL SUPPLIES	INCOME	DESCRIPTION   Budget   March 2023	DESCRIPTION   Budget   March 2023   YTD	DESCRIPTION   Budget   March 2023   YTD   % of Budget	DESCRIPTION   Budget   March 2023   YTD   % of Budget   Budget	DESCRIPTION   Budget   March 2023   YTD   % of Budget   Budget   Budget	DESCRIPTION   Budget   March 2023   YTD   % of Budget   Budget   Budget   March 2022	DESCRIPTION   Budget   March 2023   YTD   % of Budget   Budget   Budget   Budget   March 2022   YTD	DESCRIPTION   Budget   March 2023   YTD   % of Budget   Budget   Budget   Budget   March 2022   YTD   % of Budget

# CHICO AREA RECREATION AND PARK DISTRICT BOARD PROGRAM SUMMARY 2022-2023 March 2023 75% of the Year

### **AFTERSCHOOL**

Budgeted Revenues: 67% Budgeted Expenses: 61%

Net Income: \$13,361.76 under last year

### **CAMPS**

Budgeted Revenues: 84% Budgeted Expenses: 82%

Net Income: \$8,719.09 over last year

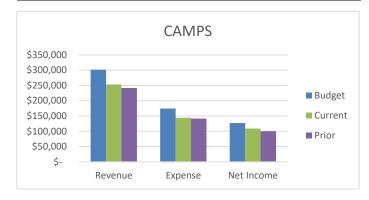
CAMPS primarily run June-August, December, January

and March.

	BUD	OGET	CU	RRENT YTD	PRIOR YTD		
REVENUE	\$	2,052,225	\$	1,382,112	\$	1,257,176	
<b>EXPENSES</b>	\$	1,316,135	\$	805,137	\$	666,840	

	AFTE	RSCHOOL	
\$2,500,000 \$2,000,000 \$1,500,000 \$1,000,000 \$500,000 \$-			
7	Revenue	Expense	Net Income
	■ Budget	■ Current ■ Prior	

	BUDG	ET	CURI	RENT YTD	PRIC	OR YTD
REVENUE	\$	301,300	\$	252,911	\$	241,726
<b>EXPENSES</b>	\$	174,466	\$	143,930	\$	141,465



### **AQUATICS**

Budgeted Revenue: 32% Budgeted Expenses: 42%

Net Income: \$31,302.72 under last year

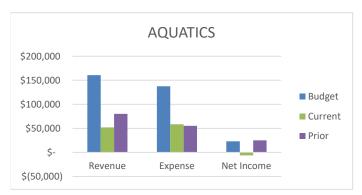
Lifeguard shortage at Sycamore Pool prevented services.

LASSES	

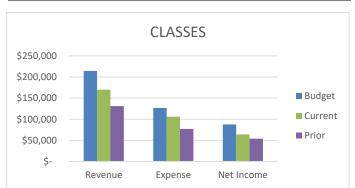
Budgeted Revenue: 79% Budgeted Expenses: 84%

Net Income: \$10,116.47 over last year

	BUDO	ET	CUR	RENT YTD	PRI	OR YTD
REVENUE	\$	160,570	\$	51,939	\$	80,235
<b>EXPENSES</b>	\$	137,500	\$	58,277	\$	55,271



	BUDG	ET	CUR	RENT YTD	PRIC	OR YTD
REVENUE	\$	214,260	\$	170,045	\$	130,928
<b>EXPENSES</b>	\$	126,700	\$	106,049	\$	77,048



### **ADULT SPORTS**

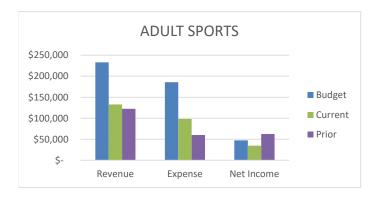
Budgeted Revenue: 57% Budgeted Expenses: 53%

Net Income: \$27,669.95 under last year

Decreased participation and increased staffing costs have

affected net income.

	BUD	GET	CUF	RRENT YTD	PRIC	OR YTD
REVENUE	\$	232,942	\$	132,851	\$	122,263
<b>EXPENSES</b>	\$	185,650	\$	98,243	\$	59,985

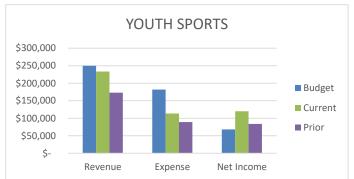


### **OUTH SPORTS**

Budgeted Revenue: 93% Budgeted Expenses: 62%

Net Income: \$36,201.86 over last year

	BU	OGET	CUF	RRENT YTD	PRIC	OR YTD
REVENUE	\$	250,000	\$	233,414	\$	172,960
<b>EXPENSES</b>	\$	181.950	\$	113,354	\$	89.103



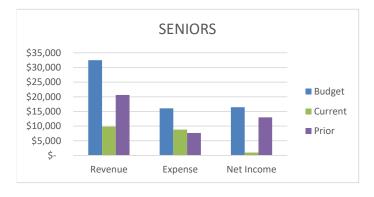
### **SENIORS**

Budgeted Revenue: 30% Budgeted Expenses: 55%

Net Income: \$11,974.08 under last year

Timing of trips and tours has skewed comparison to prior year.

	BU	DGET	CUF	RENT YTD	PRI	OR YTD
REVENUE	\$	32,500	\$	9,812	\$	20,622
<b>EXPENSES</b>	\$	16,050	\$	8,814	\$	7,650



### **SPECIAL EVENTS**

Budgeted Revenue: 75% Budgeted Expenses: 98%

Net Income: \$5,074.28 over last year

Expenses are incured prior to receiving revenue (through either entrance fees or sponsorships).

	BUDGE	T	CUR	RENT YTD	PRIC	R YTD
REVENUE	\$	30,000	\$	22,470	\$	-
EXPENSES	\$	20,000	\$	19,548	\$	2,152



#### CHICO AREA RECREATION AND PARK DISTRICT BOARD PROGRAM SUMMARY 2022-2023 March 2023

75% of the Year

### **NATURE CENTER**

### Budgeted Revenue: 84%

Net Income: \$30,254.22 over last year

Budgeted Expenses: 65%

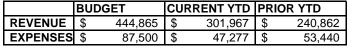
### **FACILITY RENTAL**

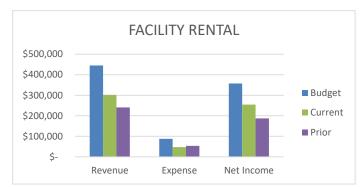
Budgeted Revenue: 68% Budgeted Expenses: 54%

Net Income: \$67,267.64 over last year

	BUD	GET	CUR	RENT YTD	PRIC	OR YTD
REVENUE	\$	266,840	\$	223,318	\$	134,681
<b>EXPENSES</b>	\$	215,235	\$	140,079	\$	81,696

	N.A	ATURE CEN	ITER	
\$300,000				
\$250,000				
\$200,000				■ Budget
\$150,000				■ Current
\$100,000				
\$50,000				■ Prior
\$-				
	Revenue	Expense	Net Income	







Staff Report 23-018 Regular Agenda Item 4.2

### STAFF REPORT

**DATE:** April 27, 2023

TO: The Board of Directors

FROM: Annabel Grimm, General Manager

SUBJECT: Intention to Continue to Levy the Assessments for Fiscal Year 23/24 for Oak Park,

**Amber Grove, and Baroni** 

#### RECOMMENDATION

It is recommended that the Board approve a Resolution that would declare the Board's intention to continue to levy the assessments for fiscal year 2023-24, preliminarily approve the Engineer's Reports for the Oak Way, Amber Grove/Greenfield, and Baroni Neighborhood Park and Open Space (No. LLD 001-05) Landscaping and Lighting Assessment Districts (the "Assessment Districts"), and provide for the notice of a public hearing on May 25, 2023, regarding continuing the annual assessments for fiscal year 2023-24.

#### RESULT OF RECOMMENDED ACTION

The Board will declare its intention to continue to levy the assessments for fiscal year 2023-24, will preliminarily approve the Engineer's Reports, including the proposed rates included in the Engineer's Reports for the Assessment Districts. The levy administrator will process the current parcel data to establish current assessments for each parcel in the assessment districts boundaries. The levy administrator will publish a notice in a local newspaper in order to inform the public of the hearing that will be held on May 25, 2023, for the continued levy of the assessments.

#### **BACKGROUND**

#### Amber Grove/Greenfield Landscape and Lighting Assessment District

The Amber Grove/Greenfield Landscape and Lighting Assessment District was approved by property owners in 1994 to fund the maintenance and operations of the Amber Grove/Greenfield Park.

#### Oak Way Landscape and Lighting Assessment District

The Oak Way Landscape and Lighting Assessment District was approved by property owners in 1997 to continue to fund the maintenance and operations of Oak Way Park.

### Baroni Neighborhood Park and Open Space (No. LLD 001-05) Landscape and Lighting Assessment District

In 2006, property owners approved the Baroni Neighborhood Park and Open Space (No. LLD 001-05) Landscape and Lighting Assessment District to provide funding for the maintenance and operations for the Baroni Neighborhood Park, adjacent open space areas and related trails system within the District.

#### PROPOSED RATE

The proposed assessment rates and the approximate amount of revenues for the 2023-24 by Assessment Districts are listed below:

Assessment District	Rate	Revenue
Oak Way	\$4.00*	\$23,936
Amber Grove/Greenfield	\$70.00*	\$42,490
Baroni Park	\$108.29	\$103,985
*Annual rate does not include	a CPI	

#### **ANALYSIS**

In order to continue the levy the assessments, the Board will need to adopt the resolution to preliminarily approve the Engineer's Report and set the date for the public hearing. The Engineer's Report is required by Proposition 218 and includes the special and general benefit findings to support the assessments, the updated proposed assessments for each parcel in the Districts, the proposed budget for the assessments, and the proposed assessments per single-family equivalent for fiscal year 2023-24. If the Board preliminarily approves the Engineer's Reports, a noticed public hearing will be subsequently held to allow the public to provide input on the proposed budgets, services and assessments, and to allow the Board to make a final decision on the continuation of these important assessments. The public hearing will be held on May 25, 2023.

#### CONCLUSION

It is recommended that the Board approve the Resolution of Intention to Continue to Levy the Assessments for Fiscal Year 2023-24, Preliminarily approving the Engineer's Report, and Providing for Notice of a Public Hearing on May 25, 2023, for the Oak Way, Amber Grove/Greenfield, and Baroni Neighborhood Park and Open Space (No. LLD 001-05) Landscaping and Lighting Assessment Districts.



### RESOLUTION 23-006 OF THE BOARD OF DIRECTORS OF THE CHICO AREA RECREATION AND PARK DISTRICT

A RESOLUTION OF INTENTION TO CONTINUE TO LEVY THE ASSESSMENTS FOR FISCAL YEAR 2023-24, PRELIMINARILY APPROVING ENGINEER'S REPORTS, AND PROVIDING FOR NOTICE OF A PUBLIC HEARING FOR THE OAK WAY, AMBER GROVE/GREENFIELD, AND BARONI NEIGHBORHOOD PARK AND OPEN SPACE (No. LLD 001-05) LANDSCAPING AND LIGHTING ASSESSMENT DISTRICTS

**WHEREAS**, the Chico Area Recreation and Park District is authorized, pursuant to the Landscaping and Lighting Act of 1972 (the "Act"), Part 2 of Division 15 of the California Streets and Highways Code (commencing with Section 22500 thereof) and Article XIIID of the California Constitution, to levy assessments for park and recreation improvements; and

**WHEREAS**, on February 23, 1993, the Board of Directors of the Chico Area Recreation and Park District ordered through Resolution 93-07 the formation of the Oak Way Landscaping and Lighting Assessment District (the "Oak Way Assessment District") for the purpose of financing certain park and recreational improvements;

**WHEREAS**, in June 1997, the Park District conducted an assessment balloting proceeding for the Oak Way Assessment District to comply with Proposition 218 requirements.

**WHEREAS**, on January 13, 1994, the Board of Directors of the Chico Area Recreation and Park District ordered through Resolution 94-01 the formation of the Amber Grove/Greenfield Landscaping and Lighting Assessment District (the "Amber Grove/Greenfield Assessment District") for the purpose of financing certain park and recreational improvements;

**WHEREAS**, on June 20, 2006, the City County of the City of Chico ordered through Resolution 70-06 the formation of the Baroni Neighborhood Park and Open Space (No. LLD 001-005) Landscaping and Lighting Assessment District for the purpose of financing certain park and recreational improvements;

**WHEREAS**, effective July 1, 2010, the City of Chico transferred ownership and maintenance and operational responsibility of Baroni Park to the District, and the District was also tasked to maintain the assessments from the established Baroni Neighborhood Park and Open Space (No. LLD 001-005) Landscaping and Lighting Assessment to provide funding for the operation and maintenance of the park.

#### NOW, THEREFORE BE IT RESOLVED that the Board of Directors of CARD hereby proclaim

SECTION 1. The Board hereby proposes to continue to levy the Oak Way Landscaping and Lighting Assessment District, Amber Grove/Greenfield Landscaping and Lighting Assessment District, and the Baroni Neighborhood Park and Open Space (No. LLD 001-005) Landscaping and Lighting Assessment Districts (the "Assessment Districts") benefit assessments pursuant to the Act and Article XIIID of the California Constitution. The Board appoints SCI Consulting Group as the Engineer of Work and directs SCI Consulting Group to perform the professional services necessary to continue the benefit assessments for fiscal year 2023-24.

SECTION 2. SCI Consulting Group, the Engineer of Work, has prepared Engineer's Reports in accordance with Article XIIID of the California Constitution and the Act (the "Reports"). The Reports have been made, filed with the Secretary of the Board and duly considered by the Board and is hereby deemed sufficient and preliminarily approved. The Reports shall stand as the Engineer's Reports for all subsequent proceedings under and pursuant to the foregoing resolution.

SECTION 3. It is the intention of this Board to continue to levy and collect assessments within the Assessment Districts for fiscal year 2023-24. Within the Assessment Districts, the existing improvements are generally described as the maintenance and servicing of public areas and public facilities such as property owned or property rights, easements and/or rights of entry, leases or dedications including, but not limited to, park grounds, park facilities, landscaping, natural lands, open space areas, landscape corridors, ground cover, shrubs and trees, street frontages, irrigation systems, playground equipment and hardcourt areas, recreational facilities, drainage systems, lighting, fencing, entry monuments and signage, security guards, land acquisition, land preparation, graffiti removal and repainting, and labor, materials, supplies, utilities and equipment.

SECTION 4. The Assessment Districts consists of the lots and parcels shown on the assessment diagrams of the Assessment Districts on file with the Secretary of the Board, and reference is hereby made to such diagram for further particulars.

SECTION 5. Reference is hereby made to the Report for a full and detailed description of the improvements, the boundaries of the Assessment Districts and the proposed assessments upon assessable lots and parcels of land within the Assessment Districts. The Report identifies all parcels which will have a special benefit conferred upon them and upon which an assessment will be imposed.

SECTION 6. The proposed assessment rate for the Oak Way Landscaping and Lighting Assessment District is \$4.00 per year single family residential unit which is equal to the maximum authorized assessment rate.

SECTION 7. The proposed assessment rate for the Amber Grove/Greenfield Landscaping and Lighting Assessment District is \$5.83 per month or \$70.00 per year per single family residential parcel which is equal to the maximum authorized assessment rate.

SECTION 8. The proposed assessment rate for the Baroni Neighborhood Park and Open Space (No. LLD 001-005) Landscaping and Lighting Assessment District is \$108.29 per year per single-family residential parcel. The maximum authorized assessment rate is adjusted annually by the greater of three percent (3%), or the annual percentage change in the Consumer Price Index (CPI) for the San Francisco-Oakland- San Jose Area from December to December.

SECTION 9. Notice is hereby given that on May 25, 2023, at the hour of 4:00 p.m., the Board will hold a public hearing to consider the levy of the assessments for fiscal year 2023-24. In an effort to improve access to public information, residents may access meetings remotely. Information will be provided with the meeting agenda.

SECTION 10. The Secretary of the Board is hereby authorized and directed to cause a notice of the hearing to be given by publishing a notice once, at least ten (10) days prior to the date of the hearing above specified, in a newspaper circulated in the District.

SECTION 11. To get additional information about the assessments or the Assessment Districts, contact: Chico Area Recreation and Park District, 545 Vallombrosa Avenue, Chico, CA 95926, or call (530) 895-4711.

**PASSED AND ADOPTED** at a Regular Meeting of the Board of Directors of the Chico Area Recreation and Park District on the 27<sup>th</sup> day of April 2023 by the following vote:

Ayes:	
Noes:	
Abstain:	
Absent:	
	ATTEST:
Michael McGinnis, Chair	Annabel Grimm
Board of Directors	General Manager

### Chico Area and Recreation Park District, Chico Area and Recreation Park District, Chico Area and Recreation Park District - Amber Grove/Greenfield Park L Asmt District Assessment Roll FY 2023-24 (Parcel Number shown is also the Assessment Number) Asmt | Parcel Number | Asmt | Asmt | Parcel Number | Asmt | Parce

Parcel Number	Asmt Parcel Number	Asmt	Parcel Number	Asmt Parcel Number	Asmt Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	
006570001000 006570002000	\$70.00 006590021000 \$70.00 006590022000		006600039000 006600040000	\$70.00 006620031000 \$70.00 006620032000	\$70.00 006710018000 \$70.00 006710019000	\$70.00 \$70.00											
006570003000	\$70.00 006590023000	\$70.00	006600041000	\$70.00 006620033000	\$70.00 006710020000	\$70.00											
006570004000 006570005000	\$70.00 006590024000 \$70.00 006590025000		006600042000 006600043000	\$70.00 006620034000 \$70.00 006620035000	\$70.00 006710021000 \$70.00 006710022000	\$70.00 \$70.00											
006570006000 006570007000	\$70.00 006590026000 \$70.00 006590027000	\$70.00 \$70.00	006600044000 006600045000	\$70.00 006620036000 \$70.00 006620037000	\$70.00 006710023000 \$70.00 006710024000	\$70.00 \$70.00											
006570008000	\$70.00 006590028000	\$70.00	006600046000	\$70.00 006620038000	\$70.00 006710025000	\$70.00											
006570009000 006570010000	\$70.00 006590029000 \$70.00 006590030000		006600047000 006600048000	\$70.00 006620039000 \$70.00 006620040000	\$70.00 006710026000 \$70.00 006710027000	\$70.00 \$70.00											
006570011000	\$70.00 006590031000		006600049000	\$70.00 006620041000	\$70.00 006710028000	\$70.00											
006570012000 006570013000	\$70.00 006590032000 \$70.00 006590033000		006600050000 006600051000	\$70.00 006620042000 \$70.00 006620043000	\$70.00 006710029000 \$70.00 006710030000	\$70.00 \$70.00											
006570014000 006570015000	\$70.00 006590034000 \$70.00 006590035000		006600052000 006600053000	\$70.00 006620044000 \$70.00 006620045000	\$70.00 006710031000 \$70.00 006710032000	\$70.00 \$70.00											
006570016000	\$70.00 006590036000	\$70.00	006600054000	\$70.00 006620046000	\$70.00 006710033000	\$70.00											
006570017000 006570018000	\$70.00 006590037000 \$70.00 006590038000	\$70.00 \$70.00	006600055000 006600056000	\$70.00 006620047000 \$70.00 006620048000	\$70.00 006710034000 \$70.00 006710035000	\$70.00 \$70.00											
006570019000	\$70.00 006590039000		006600057000	\$70.00 006620049000	\$70.00 006710036000 \$70.00 006710037000	\$70.00 \$70.00											
006570020000 006570021000	\$70.00 006590041000 \$70.00 006590042000		006600058000 006600059000	\$70.00 006620050000 \$70.00 006620051000	\$70.00 006710037000	\$70.00											
006570022000 006570023000	\$70.00 006590043000 \$70.00 006590044000		006600060000	\$70.00 006620052000 \$70.00 006620053000	\$70.00 006710039000 \$70.00 006710040000	\$70.00 \$70.00											
006570024000	\$70.00 006590045000	\$70.00	006600062000	\$70.00 006620054000	\$70.00 006710041000	\$70.00											
006570025000 006570026000	\$70.00 006590046000 \$70.00 006590047000	\$70.00 \$70.00	006600063000 006600064000	\$70.00 006630001000 \$70.00 006630002000	\$70.00 006710042000 \$70.00 006710043000	\$70.00 \$70.00											
006570027000 006570028000	\$70.00 006590048000 \$70.00 006590049000	\$70.00 \$70.00	006600065000 006600066000	\$70.00 006630003000 \$70.00 006630004000	\$70.00 006710044000 \$70.00 006710045000	\$70.00 \$70.00											
006570029000	\$70.00 006590050000	\$70.00	006600067000	\$70.00 006630005000	\$70.00 006710046000	\$70.00											
006570030000 006570031000	\$70.00 006590051000 \$70.00 006590052000		006610001000 006610002000	\$70.00 006630008000 \$70.00 006630009000	\$70.00 006710047000 \$70.00 006710048000	\$70.00 \$70.00											
006570032000 006570033000	\$70.00 006590053000	\$70.00	006610003000	\$70.00 006630010000 \$70.00 006630011000	\$70.00 006710049000 \$70.00 006710050000	\$70.00											
006570034000	\$70.00 006590054000 \$70.00 006590055000	\$70.00	006610004000 006610005000	\$70.00 006630011000	\$70.00 006710050000	\$70.00 \$70.00											
006570035000 006570036000	\$70.00 006590056000 \$70.00 006590057000		006610006000 006610007000	\$70.00 006630013000 \$70.00 006630014000	\$70.00 006710052000 \$70.00 006710053000	\$70.00 \$70.00											
006570037000	\$70.00 006590059000	\$70.00	006610008000	\$70.00 006630025000	\$70.00 006710054000	\$70.00											
006570038000 006570039000	\$70.00 006590060000 \$70.00 006590061000		006610009000 006610010000	\$70.00 006630026000 \$70.00 006630027000	\$70.00 006710055000 \$70.00 006710056000	\$70.00 \$70.00											
006570040000	\$70.00 006590062000	\$70.00	006610011000	\$70.00 006630028000	\$70.00 006710057000	\$70.00 \$70.00											
006570041000 006570042000	\$70.00 006590063000 \$70.00 006590064000		006610012000 006610013000	\$70.00 006630029000 \$70.00 006630030000	\$70.00 006710058000 \$70.00 006710059000	\$70.00											
006580001000 006580002000	\$70.00 006590065000 \$70.00 006590066000		006610014000 006610015000	\$70.00 006630031000 \$70.00 006630032000	\$70.00 006710060000 \$70.00 006710061000	\$70.00 \$70.00											
006580003000	\$70.00 006590067000	\$70.00	006610016000	\$70.00 006630033000	\$70.00 006710062000	\$70.00											
006580004000 006580005000	\$70.00 006590068000 \$70.00 006590069000		006610017000 006610018000	\$70.00 006630034000 \$70.00 006630035000	\$70.00 006710063000 \$70.00 006710064000	\$70.00 \$70.00											
006580006000 006580007000	\$70.00 006590070000		006610019000	\$70.00 006630036000	\$70.00 006710065000	\$70.00											
006580007000	\$70.00 006590071000 \$70.00 006590072000		006610020000 006610021000	\$70.00 006630037000 \$70.00 006630038000	\$70.00 006710066000 \$70.00 006710067000	\$70.00 \$70.00											
006580009000 006580010000	\$70.00 006590073000 \$70.00 006590074000		006610022000 006610023000	\$70.00 006630039000 \$70.00 006630040000	\$70.00 006710068000 \$70.00 006710069000	\$70.00 \$70.00											
006580011000	\$70.00 006590075000	\$70.00	006610024000	\$70.00 006630041000	\$70.00 006710070000	\$70.00											
006580012000 006580013000	\$70.00 006590076000 \$70.00 006590077000	\$70.00 \$70.00	006610025000 006610026000	\$70.00 006630042000 \$70.00 006630043000	\$70.00 006710071000 \$70.00 006710072000	\$70.00 \$70.00											
006580014000	\$70.00 006590078000	\$70.00	006610027000	\$70.00 006630044000	\$70.00 006710073000	\$70.00											
006580015000 006580016000	\$70.00 006590079000 \$70.00 006590080000		006610028000 006610029000	\$70.00 006630045000 \$70.00 006630046000	\$70.00 006710074000 \$70.00 006710075000	\$70.00 \$70.00											
006580017000 006580018000	\$70.00 006590081000 \$70.00 006590082000		006610030000 006610031000	\$70.00 006630047000 \$70.00 006650001000		\$70.00 \$70.00											
006580019000	\$70.00 006590083000	\$70.00	006610032000	\$70.00 006650002000	\$70.00 006710078000	\$70.00											
006580020000 006580021000	\$70.00 006590084000 \$70.00 006590085000	\$70.00 \$70.00	006610033000 006610034000	\$70.00 006650003000 \$70.00 006650004000	\$70.00 006710079000 \$70.00 006710080000	\$70.00 \$70.00											
006580022000	\$70.00 006590086000	\$70.00	006610035000	\$70.00 006650005000	\$70.00 006710081000	\$70.00											
006580023000 006580024000	\$70.00 006590087000 \$70.00 006590088000		006610036000 006610037000	\$70.00 006650006000 \$70.00 006650007000	\$70.00 006710082000 \$70.00 006710083000	\$70.00 \$70.00											
006580025000 006580026000	\$70.00 006590089000 \$70.00 006590090000		006610038000 006610039000	\$70.00 006650008000 \$70.00 006650009000	\$70.00 006760001000 \$70.00 006760002000	\$70.00 \$70.00											
006580027000	\$70.00 006590091000	\$70.00	006610040000	\$70.00 006650010000	\$70.00 006760003000	\$70.00											
006580028000 006580029000	\$70.00 006590092000 \$70.00 006590093000		006610041000 006610042000	\$70.00 006650011000 \$70.00 006650012000	\$70.00 006760004000 \$70.00 006760005000	\$70.00 \$70.00											
006580030000	\$70.00 006590094000	\$70.00	006610043000	\$70.00 006650013000	\$70.00 006760006000	\$70.00											
006580031000 006580032000	\$70.00 006590095000 \$70.00 006590096000	\$70.00 \$70.00	006610044000 006610045000	\$70.00 006650014000 \$70.00 006650015000	\$70.00 006760007000 \$70.00 006760008000	\$70.00 \$70.00											
006580033000 006580034000	\$70.00 006590097000 \$70.00 006590098000		006610046000 006610047000	\$70.00 006650016000 \$70.00 006650017000		\$70.00 \$70.00											
006580037000	\$70.00 006590099000	\$70.00	006610048000	\$70.00 006650018000	\$70.00 006760011000	\$70.00											
006580038000 006580039000	\$70.00 006590100000 \$70.00 006590103000		006610049000 006610050000	\$70.00 006650019000 \$70.00 006650020000	\$70.00 006760012000 \$70.00 006760013000	\$70.00 \$70.00											
006580040000 006580041000	\$70.00 006590104000 \$70.00 006590105000		006610051000 006610052000	\$70.00 006650022000 \$70.00 006650023000		\$70.00 \$70.00											
006580042000	\$70.00 006590106000	\$70.00	006610053000	\$70.00 006650024000	\$70.00 006760016000	\$70.00											
006580043000 006580044000	\$70.00 006590107000 \$70.00 006590108000		006610054000 006610056000	\$70.00 006650025000 \$70.00 006650026000		\$70.00 \$70.00											
006580045000	\$70.00 006600001000	\$70.00	006610057000	\$70.00 006650027000 \$70.00 006650028000	\$70.00 006760019000	\$70.00											
006580046000 006580047000	\$70.00 006600002000 \$70.00 006600003000	\$70.00	006610058000 006610059000	\$70.00 006650029000	\$70.00 006760020000 \$70.00 006760021000	\$70.00 \$70.00											
006580048000 006580049000	\$70.00 006600004000 \$70.00 006600005000		006610060000 006610061000	\$70.00 006650030000 \$70.00 006650031000		\$70.00 \$70.00											
006580050000	\$70.00 006600006000	\$70.00	006610062000	\$70.00 006650032000	\$70.00 006760024000	\$70.00					1						
006580051000 006580052000	\$70.00 006600007000 \$70.00 006600008000	\$70.00	006610063000 006610064000	\$70.00 006650033000 \$70.00 006650034000	\$70.00 006760026000	\$70.00 \$70.00					1						
006580053000 006580054000	\$70.00 006600009000 \$70.00 006600010000		006610065000 006620001000	\$70.00 006650035000 \$70.00 006650036000		\$70.00 \$70.00					1						
006580055000	\$70.00 006600011000	\$70.00	006620003000	\$70.00 006650037000	\$70.00 006760029000	\$70.00					1						
006580056000 006580057000	\$70.00 006600012000 \$70.00 006600013000		006620004000 006620005000	\$70.00 006650038000 \$70.00 006650039000		\$70.00 \$70.00											
006580112000 006580113000	\$70.00 006600014000 \$70.00 006600015000	\$70.00	006620006000 006620007000	\$70.00 006650040000 \$70.00 006650041000	\$70.00 006760032000	\$70.00 \$70.00					1						
006580114000	\$70.00 006600016000	\$70.00	006620008000	\$70.00 006650042000	\$70.00 006760034000	\$70.00											
006580115000 006580116000	\$70.00 006600017000 \$70.00 006600018000		006620009000 006620010000	\$70.00 006650043000 \$70.00 006650044000		\$70.00 \$70.00					1						
006590001000	\$70.00 006600019000	\$70.00	006620011000	\$70.00 006650045000	\$70.00 006760037000	\$70.00					1						
006590002000 006590003000	\$70.00 006600020000 \$70.00 006600021000	\$70.00	006620012000 006620013000	\$70.00 006650046000 \$70.00 006650047000	\$70.00 006760038000 \$70.00 006760039000	\$70.00 \$70.00					1						
006590004000 006590005000	\$70.00 006600022000 \$70.00 006600023000	\$70.00	006620014000 006620015000	\$70.00 006710001000 \$70.00 006710002000	\$70.00 006760040000	\$70.00 \$70.00					1						
006590006000	\$70.00 006600024000	\$70.00	006620016000	\$70.00 006710003000	\$70.00 006760042000	\$70.00											
006590007000 006590008000	\$70.00 006600025000 \$70.00 006600026000		006620017000 006620018000	\$70.00 006710004000 \$70.00 006710005000		\$70.00 \$70.00											
006590009000	\$70.00 006600027000	\$70.00	006620019000	\$70.00 006710006000	\$70.00 006760045000	\$70.00											
006590010000 006590011000	\$70.00 006600028000 \$70.00 006600029000	\$70.00	006620020000 006620021000	\$70.00 006710007000 \$70.00 006710008000	\$70.00 006760047000	\$70.00 \$70.00					1						
006590012000 006590013000	\$70.00 006600030000 \$70.00 006600031000		006620022000 006620023000	\$70.00 006710009000 \$70.00 006710010000		\$70.00 \$70.00					1						
006590014000	\$70.00 006600032000	\$70.00	006620024000	\$70.00 006710011000	\$70.00 006760050000	\$70.00					1						
006590015000 006590016000	\$70.00 006600033000 \$70.00 006600034000		006620025000 006620026000	\$70.00 006710012000 \$70.00 006710013000		\$70.00 \$70.00					1						
006590017000 006590018000	\$70.00 006600035000 \$70.00 006600036000	\$70.00	006620027000 006620028000	\$70.00 006710014000 \$70.00 006710015000	\$70.00 006760053000	\$70.00											
006590019000	\$70.00 006600037000	\$70.00	006620029000	\$70.00 006710016000	\$70.00												
006590020000	\$70.00   006600038000	φ/υ.00	006620030000	\$70.00 006710017000	\$70.00		I		I		1		I		İ	I	

4/18/2023 Page 1

## Chico Area and Recreation Park District, Chico Area and Recreation Park District - Amber Grove/Greenfield Park L Asmt District Assessment Roll FY 2023-24 (Parcel Number shown is also the Assessment Number)

Parcel Number As	mt i	Parcel Number	Asmt																

4/18/2023 Page 2

### Chico Area and Recreation Park District, Chico Area and Recreation Park District - Baroni Park Assessment Roll FY 2023-24 (Parcel Number shown is also the Assessment Number)

D1N	Acres Income Name to a		In		In	A InIn		In		la		InIN		In		InIN	[	
Parcel Number 018390021000	Asmt Parcel Number 018410052000	\$103.25	Parcel Number 018460017000	\$103.25				Parcel Number 018550032000			Asmt \$103.25	Parcel Number As	smt	Parcel Number	Asmt	Parcel Number	Asmt	İ
018390052000 018400002000	7511.44 018410053000 \$103.25 018410054000		018460018000 018460019000		018470076000 018470077000	\$103.25 01849005300 \$103.25 01849005400		018550033000 018550034000		018580002000 018580003000	\$103.25 \$103.25			ĺ				İ
018400003000 018400004000	\$103.25 018410055000 \$103.25 018410056000	\$103.25	018460020000 018460021000	\$103.25	018480003000 018480004000	\$103.25 01849005500 \$103.25 01849005600	0 \$103.25	018550035000	\$103.25 \$103.25	018580004000	\$103.25 \$103.25			ĺ				İ
018400005000	\$103.25 018410057000	\$103.25	018460022000	\$103.25	018480005000	\$103.25 01849005700	0 \$103.25	018550037000	\$103.25	018580006000	\$103.25			ĺ			ļ	İ
018400006000 018400007000	\$103.25 018410058000 \$103.25 018410059000		018460023000 018460024000		018480006000 018480007000	\$103.25 01849005800 \$103.25 01849005900			\$103.25 \$103.25	018580007000 018580008000	\$103.25 \$103.25			ĺ				İ
018400008000 018400009000	\$103.25 018410060000 \$103.25 018420001000	\$103.25	018460025000 018460026000	\$103.25	018480008000 018480009000	\$103.25 01849006000 \$103.25 01849006100	0 \$103.25	018550040000	\$103.25 \$103.25	018580009000	\$103.25 \$103.25			ĺ				İ
018400010000	\$103.25 018420002000	\$103.25	018460027000	\$103.25	018480010000	\$103.25 01849006200	0 \$103.25	018550042000	\$103.25	018580011000	\$103.25			ĺ				İ
018400011000 018400012000	\$103.25 018420003000 \$103.25 018420004000		018460028000 018460029000		018480011000 018480012000	\$103.25 01849006300 \$103.25 01849006400			\$103.25 \$103.25	018580012000 018580013000	\$103.25 \$103.25			ĺ				İ
018400013000	\$103.25 018420005000 \$103.25 018420006000	\$103.25		\$103.25	018480013000 018480014000	\$103.25 01849006500	0 \$103.25	018550045000	\$103.25	018580014000	\$103.25 \$103.25			ĺ				İ
018400014000 018400015000	\$103.25 018420007000	\$103.25 \$103.25		\$103.25	018480015000	\$103.25 01849006700 \$103.25 01849006800			\$103.25 \$103.25	018580015000 018580016000	\$103.25			ĺ				İ
018400016000 018400017000	\$103.25 018420008000 \$103.25 018420009000		018460033000 018460034000	\$103.25 \$103.25	018480016000 018480017000	\$103.25 01849006900 \$103.25 01849007000			\$103.25 \$103.25	018580017000 018580018000	\$103.25 \$103.25			ĺ				İ
018400018000	\$103.25 018420010000	\$103.25	018460035000	\$103.25	018480018000	\$103.25 01849007100	0 \$103.25	018550050000	\$103.25	018580019000	\$103.25			ĺ				İ
018400019000 018400020000	\$103.25 018420011000 \$103.25 018420012000	\$103.25	018460036000 018460037000	\$103.25	018480019000 018480020000	\$103.25 01849007200 \$103.25 01849007300	0 \$103.25		\$103.25 \$103.25	018580021000	\$103.25 \$103.25			ĺ				İ
018400021000 018400022000	\$103.25 018420013000 \$103.25 018420014000		018460038000 018460039000		018480021000 018480022000	\$103.25 01849007400 \$103.25 01849007500			\$103.25 \$103.25		\$103.25 \$103.25			ĺ				İ
018400023000	\$103.25 018420015000	\$103.25	018460040000	\$103.25	018480023000	\$103.25 01849007600	0 \$103.25	018550055000	\$103.25	018580025000	\$103.25			ĺ				İ
018400024000 018400025000	\$103.25 018420016000 \$103.25 018420017000	\$103.25 \$103.25	018460041000 018460042000		018480024000 018480025000	\$103.25 01849007900 \$103.25 01849008000			\$103.25 \$103.25	018580026000 018580027000	\$103.25 \$103.25			ĺ				İ
018400026000 018400027000	\$103.25 018420018000 \$103.25 018420019000		018460043000 018460044000		018480026000 018480027000	\$103.25 01849008100 \$103.25 01849008200			\$103.25 \$103.25		\$103.25 \$103.25			ĺ				İ
018400028000	\$103.25 018420020000	\$103.25	018460045000	\$103.25	018480028000	\$103.25 01849008300	0 \$103.25	018550060000	\$103.25	018580030000	\$103.25			ĺ				İ
018400029000 018400030000	\$103.25 018420021000 \$103.25 018420022000	\$103.25	018460046000 018460047000	\$103.25	018480029000 018480030000	\$103.25 01849008400 \$103.25 01849008500	0 \$180.69	018550062000	\$103.25 \$103.25	018580032000	\$103.25 \$103.25			ĺ				İ
018400031000 018400032000	\$103.25 018420023000 \$103.25 018420024000	\$103.25 \$103.25	018460048000 018460049000		018480031000 018480032000	\$103.25 01849008600 \$103.25 01849008700			\$103.25 \$103.25	018580033000 018580034000	\$103.25 \$103.25			ĺ				İ
018400033000	\$103.25 018420025000	\$103.25	018460050000	\$103.25	018480033000	\$103.25 01849008800	0 \$180.69	018550065000	\$103.25	018580035000	\$103.25			ĺ				İ
018400034000 018400035000	\$103.25 018420026000 \$103.25 018420027000	\$103.25	018460051000 018460052000	\$103.25	018480034000 018480035000	\$103.25 01849008900 \$103.25 01849009000	0 \$180.69	018550067000	\$103.25 \$103.25		\$103.25 \$103.25			ĺ				İ
018400036000 018400037000	\$103.25 018430001000 \$103.25 018430002000		018460053000 018460054000		018480036000 018480037000	\$103.25 01849009100 \$103.25 01849009200			\$103.25 \$103.25		\$103.25 \$103.25			ĺ				İ
018400038000	\$103.25 018430003000	\$103.25	018460055000	\$103.25	018480038000	\$103.25 01849009300	0 \$103.25	018550070000	\$103.25	018580040000	\$103.25			ĺ				İ
018400039000 018400040000	\$103.25 018430004000 \$103.25 018430005000	\$103.25	018460056000 018460057000	\$103.25	018480039000 018480040000	\$103.25 01849009400 \$103.25 01849009500	0 \$180.69	018550072000	\$103.25 \$103.25	018580042000	\$103.25 \$103.25			ĺ				İ
018400041000 018400042000	\$103.25 018430006000 \$103.25 018430007000	\$103.25 \$103.25	018460058000 018460059000		018480041000 018480042000	\$103.25 01849009600 \$103.25 01849009700			\$103.25 \$103.25	018580043000 018580044000	\$103.25 \$103.25			ĺ				İ
018400043000	\$103.25 018430008000	\$103.25	018460060000	\$103.25	018480045000	\$103.25 01849009800	0 \$180.69	018550079000	\$103.25	018580045000	\$103.25			ĺ				İ
018400044000 018400045000	\$103.25 018430009000 \$103.25 018430010000		018460061000 018460062000		018480046000 018480047000	\$103.25 01849009900 \$103.25 01849010000			\$103.25 \$103.25		\$103.25 \$103.25			ĺ				İ
018400046000 018400047000	\$103.25 018430011000 \$103.25 018430012000		018460063000 018460064000		018480048000 018480049000	\$103.25 01849010100 \$103.25 01849010200			\$103.25 \$103.25		\$103.25 \$103.25			ĺ				İ
018400048000	\$103.25 018430013000	\$103.25	018470001000	\$103.25	018480050000	\$103.25 01849010300	0 \$180.69	018560005000	\$103.25	018580050000	\$103.25			ĺ				
018400049000 018400050000	\$103.25 018430014000 \$103.25 018430015000	\$103.25 \$103.25	018470002000 018470003000		018480051000 018480052000	\$103.25 01849010400 \$103.25 01849010500			\$103.25 \$103.25	018580051000 018580052000	\$103.25 \$103.25			ĺ				İ
018400051000 018400052000	\$103.25 018430016000 \$103.25 018430017000	\$103.25 \$103.25	018470004000 018470005000	\$103.25 \$103.25	018480053000 018480054000	\$103.25 01849010600 \$103.25 01849010700			\$103.25 \$103.25	018580053000 018580054000	\$103.25 \$103.25			ĺ				İ
018400053000	\$103.25 018430018000	\$103.25	018470006000	\$103.25	018480055000	\$103.25 01849010800	0 \$103.25	018560011000	\$103.25	018580055000	\$103.25			ĺ				İ
018400054000 018400055000	\$103.25 018430019000 \$103.25 018430020000		018470007000 018470008000		018480056000 018480057000	\$103.25 01849010900 \$103.25 01849011000			\$103.25 \$103.25	018580056000 018580057000	\$103.25 \$103.25			ĺ				İ
018400056000 018400057000	\$103.25 018430021000 \$103.25 018430022000		018470009000 018470010000		018480058000 018480059000	\$103.25 01849011100 \$103.25 01849011200			\$103.25 \$103.25		\$103.25 \$103.25			ĺ				İ
018400058000	\$103.25 018430023000	\$103.25	018470011000	\$103.25	018480060000	\$103.25 01849011300	0 \$103.25	018560016000	\$103.25	018580060000	\$103.25			ĺ				İ
018400059000 018400060000	\$103.25 018430024000 \$103.25 018430025000		018470012000 018470013000		018480061000 018480063000	\$103.25 01849011400 \$180.69 01849011500			\$103.25 \$103.25	018580061000 018580062000	\$103.25 \$103.25			ĺ				
018400061000 018400062000	\$103.25 018430026000 \$103.25 018430027000	\$103.25	018470014000 018470015000	\$103.25	018480064000 018480065000	\$103.25 01849011600 \$103.25 01849011700	0 \$103.25	018560019000	\$103.25 \$103.25	018580063000 018580064000	\$103.25 \$103.25			ĺ				
018400063000	\$103.25 018430028000	\$103.25	018470016000	\$103.25	018480066000	\$103.25 01849011800	0 \$180.69	018560021000	\$103.25	018580065000	\$103.25			ĺ				
018400064000 018400065000	\$103.25 018430029000 \$103.25 018430030000		018470017000 018470018000		018480067000 018480068000	\$103.25 01849011900 \$103.25 01849012000		018560022000 018560023000	\$103.25 \$103.25		\$103.25 \$103.25			ĺ				
018400066000	\$103.25 018430031000	\$103.25	018470019000	\$103.25	018480069000	\$103.25 01849012100	0 \$103.25	018560024000	\$103.25	018580068000	\$103.25			ĺ				
018400067000 018400068000	\$103.25 018430032000 \$103.25 018430033000	\$103.25	018470020000 018470021000	\$103.25	018480070000 018480071000	\$103.25 01849012200 \$103.25 01849012300	0 \$103.25	018560026000	\$103.25 \$103.25		\$103.25 \$103.25			ĺ				İ
018400069000 018400070000	\$103.25 018430034000 \$103.25 018430035000	\$103.25 \$103.25			018480072000 018480073000	\$103.25 01849012400 \$180.69 01849012500			\$103.25 \$103.25	018580071000 018580072000	\$103.25 \$103.25			ĺ				İ
018410001000 018410002000	\$103.25 018430036000 \$103.25 018430037000	\$103.25	018470024000 018470025000	\$103.25	018480074000 018480075000	\$180.69 01849012600 \$103.25 01849012700	0 \$103.25	018560029000	\$103.25 \$103.25	018580082000 018580083000	\$103.25 \$103.25			ĺ				İ
018410003000	\$103.25 018430038000	\$103.25	018470026000	\$103.25	018480076000	\$103.25 01849012800	0 \$103.25	018560031000	\$103.25	018580084000	\$103.25			ĺ				İ
018410004000 018410005000	\$103.25 018430039000 \$103.25 018430040000		018470027000 018470028000			\$180.69 01849012900 \$103.25 01849013000		018560032000 018560033000						ĺ				İ
018410006000	\$103.25 018430041000 \$103.25 018430042000	\$103.25	018470029000	\$103.25	018480079000	\$180.69 01849013100	0 \$103.25	018560034000 018560035000						ĺ				
018410008000	\$103.25 018430043000	\$103.25	018470031000	\$103.25	018490002000	\$103.25 01849013300	0 \$103.25	018560036000	\$103.25	018580094000	\$103.25			ĺ				
018410009000 018410010000	\$103.25 018430044000 \$103.25 018430045000		018470032000 018470033000			\$103.25 01849013400 \$103.25 01849013500					\$103.25 \$103.25			ĺ				
018410011000 018410012000	\$103.25 018430046000 \$103.25 018430047000		018470034000 018470035000			\$103.25 01849013600 \$103.25 01849013700					\$103.25 \$103.25			ĺ				İ
018410013000	\$103.25 018430048000	\$103.25	018470036000	\$103.25	018490007000	\$103.25 01849015600	0 \$103.25	018560041000	\$103.25	018580099000	\$103.25			ĺ				İ
018410014000 018410015000	\$103.25 018430049000 \$103.25 018430050000		018470037000 018470038000		018490008000 018490009000	\$309.75 01849015700 \$309.75 01849015800				018580100000 018580101000				ĺ				İ
018410016000 018410017000			018470039000 018470040000		018490010000 018490015000	\$309.75 01849015900 \$103.25 01849016000	0 \$103.25	018560044000	\$103.25	018580102000	\$103.25 \$103.25							ĺ
018410018000	\$103.25 018430053000	\$103.25	018470041000	\$103.25	018490016000	\$103.25 01849016100	0 \$103.25	018560046000	\$103.25	018580104000	\$103.25							ĺ
018410019000 018410020000	\$103.25 018430054000 \$103.25 018430055000	\$103.25	018470042000 018470043000	\$103.25	018490017000 018490018000	\$103.25 01849016200 \$103.25 01849016300	0 \$103.25		\$103.25 \$103.25	018580105000 018580106000	\$103.25 \$103.25							ĺ
018410021000 018410022000	\$103.25 018430056000 \$103.25 018430057000	\$103.25	018470044000 018470045000	\$103.25	018490019000 018490020000	\$103.25 01849016400 \$180.69 01849016500	0 \$103.25	018560049000	\$103.25		\$103.25 \$103.25							ĺ
018410023000	\$103.25 018430058000	\$103.25	018470046000	\$103.25	018490021000	\$103.25 01849016600	0 \$851.81	018560051000	\$103.25	018580109000	\$103.25							ĺ
018410024000 018410025000	\$103.25 018430060000	\$103.25	018470048000	\$103.25		\$103.25 01855000100 \$103.25 01855000200	0 \$103.25	018560052000 018560053000	\$103.25	018580111000	\$103.25 \$103.25							ĺ
018410026000 018410027000	\$103.25 018430061000	\$103.25		\$103.25	018490024000 018490025000	\$103.25 01855000300 \$103.25 01855000400	0 \$103.25	018560054000 018560055000	\$103.25	018580112000	\$103.25 \$103.25							ĺ
018410028000	\$103.25 018430063000	\$103.25	018470051000	\$103.25	018490026000	\$103.25 01855000500	0 \$103.25	018560056000	\$103.25	018580114000	\$103.25							ĺ
018410029000 018410030000	\$103.25 018430064000 \$103.25 018430065000	\$103.25	018470052000 018470053000	\$103.25	018490027000 018490028000	\$103.25 01855000600 \$103.25 01855001000	0 \$103.25	018560058000	\$103.25 \$103.25	018580116000	\$103.25 \$103.25							ĺ
018410031000 018410032000	\$103.25 018430066000 \$103.25 018430067000	\$103.25	018470054000	\$103.25	018490029000 018490030000	\$103.25 01855001100 \$103.25 01855001200	0 \$103.25	018560059000		018580117000 018580118000								ĺ
018410033000	\$103.25 018430068000	\$103.25	018470056000	\$103.25	018490031000	\$103.25 01855001300	0 \$103.25	018560061000	\$103.25	018580119000	\$103.25							ĺ
018410034000 018410035000	\$103.25 018430070000	\$103.25		\$103.25		\$103.25 01855001400 \$103.25 01855001500	0 \$103.25	018560063000	\$103.25	018580121000	\$103.25							ĺ
018410036000 018410037000	\$103.25 018460001000 \$103.25 018460002000		018470059000 018470060000		018490034000 018490035000	\$103.25 01855001600 \$103.25 01855001700			\$103.25 \$103.25	018580122000	\$103.25							l
018410038000	\$103.25 018460003000	\$103.25	018470061000	\$103.25	018490036000	\$103.25 01855001800	0 \$103.25	018560066000	\$103.25									l
018410039000 018410040000	\$103.25 018460004000 \$103.25 018460005000	\$103.25	018470062000 018470063000	\$103.25	018490037000 018490038000	\$103.25 01855001900 \$103.25 01855002000	0 \$103.25	018560070000	\$103.25 \$103.25									ĺ
018410041000 018410042000	\$103.25 018460006000 \$103.25 018460007000		018470064000 018470065000		018490039000 018490040000	\$103.25 01855002100 \$103.25 01855002200			\$103.25 \$103.25									ĺ
018410043000 018410044000	\$103.25 018460008000	\$103.25	018470066000 018470067000	\$103.25	018490041000	\$103.25 01855002300 \$103.25 01855002400	0 \$103.25		\$103.25									ĺ
018410045000	\$103.25 018460010000	\$103.25	018470068000	\$103.25	018490043000	\$103.25 01855002500	0 \$103.25	018560075000	\$103.25									ĺ
018410046000 018410047000	\$103.25 018460011000 \$103.25 018460012000		018470069000 018470070000		018490044000 018490045000	\$103.25 01855002600 \$103.25 01855002700												ĺ
018410048000 018410049000	\$103.25 018460013000 \$103.25 018460014000	\$103.25	018470071000	\$103.25	018490046000	\$103.25 01855002800 \$103.25 01855002900	0 \$103.25	018560078000	\$103.25									ĺ
018410050000	\$103.25 018460015000	\$103.25	018470073000	\$103.25	018490050000	\$103.25 01855003000	0 \$103.25	018560081000	\$103.25									İ
018410051000	\$103.25   018460016000	φ1∪3.∠5	1010470074000	a 103.25	0.10490051000	@103.20   01855003100	v p103.25	TO 10000082000	φ iU3.∠5	I		I		1		1	ļ	1

4/18/2023 Page 1

### Chico Area and Recreation Park District, Chico Area and Recreation Park District - Baroni Park Assessment Roll FY 2023-24 (Parcel Number shown is also the Assessment Number)

Asmt Parcel Number Asmt Parcel Number Asmt Parcel Number Asmt Parcel Number Asmt Parcel Number Asmt

Page 2 4/18/2023

# Chico Area and Recreation Park District, Chico Area and Recreation Park District - Oakway Park L Asmt District Assessment Roll FY 2023-24 (Parcel Number shown is also the Assessment Number)

Parcel Number   Asmt   Parcel Number   Asmt	0   S8.00   043162035000   S16.0     0   S4.00   043162035000   S4.0     0   S4.00   043162033000   S4.0     0   S4.00   043162033000   S4.0     0   S4.00   043162033000   S4.0     0   S4.00   043162041000   S4.0     0   S4.00   043162041000   S4.0     0   S4.00   043162041000   S4.0     0   S4.00   043162041000   S4.0     0   S4.00   043162041000   S4.0     0   S4.00   043170001000   S32.0     0   S4.00   043170001000   S32.0     0   S4.00   043170005000   S32.0     0   S4.00   043170005000   S32.0     0   S4.00   043170005000   S32.0     0   S4.00   043170005000   S4.0     0   S4.00   043170005000   S4.0     0   S4.00   043170005000   S4.0     0   S4.00   043170005000   S4.0     0   S4.00   043170005000   S4.0     0   S4.00   043170015000   S4.0     0   S4.00   043170016000   S4.0
03083030000 \$4.00 042400016000 \$4.00 042580022000 \$4.00 042580022000 \$4.00 042620045000 \$4.00 042640075000 \$4.00 042790025000 \$4.00 042790025000 \$4.00 042790025000 \$4.00 0428	0 \$4.00   0.43162038000   \$4.00   0.5
03383005000 \$4.00   04240018000 \$4.00   042580025000 \$4.00   042580025000 \$4.00   042580025000 \$4.00   042580025000 \$4.00   042580025000 \$4.00   042640078000 \$4.00   042680033000 \$4.00   04269002500	0 \$4.00   0.4316204000   \$4.00   0.5
03383066000 \$8.00   042400021000 \$4.00   0425800250	0 \$4.00 043162041000 \$4.0 043162041000 \$4.0 043162042000 \$4.00 043162042000 \$4.00 043162042000 \$4.00 043162042000 \$4.00 043162042000 \$4.00 043162044000 \$4.00 043162044000 \$4.00 04317001000 \$2.00 04317003000 \$2.00 04317003000 \$3.00 04317003000 \$3.00 04317003000 \$3.00 04317003000 \$3.00 04317003000 \$3.00 04317003000 \$4.00 04317003000 \$4.00 04317003000 \$4.00 04317003000 \$4.00 043170011000 \$4.00
042130037000 \$4.00   042400022000 \$4.00   042580028000 \$4.00   042580028000 \$4.00   042580028000 \$4.00   042580028000 \$4.00   042680028	0 \$4.00   043162042000 \$4.0 0 \$4.00   043162043000 \$4.0 0 \$4.00   043162044000 \$3.0 0 \$4.00   043170001000 \$3.2 0 \$4.00   043170002000 \$3.2 0 \$4.00   043170003000 \$3.6 0 \$4.00   043170005000 \$3.6 0 \$4.00   043170005000 \$3.2 0 \$4.00   043170005000 \$3.2 0 \$4.00   043170005000 \$3.2 0 \$4.00   043170005000 \$3.2 0 \$4.00   043170005000 \$3.2 0 \$4.00   043170005000 \$4.0 0 \$4.00   043170010000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170012000 \$4.0 0 \$4.00   043170012000 \$4.0 0 \$4.00   0431700120000 \$4.0 0 \$4.00   0431700120000 \$4.0
042130040000 \$4.00   042400022000 \$4.00   042580028	0 \$4.00   043162043000 \$4.0 0 \$4.00   043162044000 \$4.0 0 \$8.00   043170001000 \$32.0 0 \$4.00   043170003000 \$36.0 0 \$4.00   043170003000 \$36.0 0 \$4.00   043170003000 \$36.0 0 \$8.00   043170005000 \$32.0 0 \$8.00   043170005000 \$32.0 0 \$4.00   043170005000 \$4.0 0 \$4.00   043170005000 \$4.0 0 \$4.00   043170005000 \$4.0 0 \$4.00   043170010000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   043170011000 \$4.0 0 \$4.00   0431700120000 \$6.0 0 \$4.00   0431700120000 \$6.0
042130044000 \$4.00   04240025000 \$4.00   042580035000 \$4.00   042580005000 \$4.00   042580035000 \$4.00   042580035000 \$4.00   042580005000 \$4.00   042580035000 \$4.00   042580035000 \$4.00   042580035000 \$4.00   042580035000 \$4.00   042580035000 \$4.00   042580035000 \$4.00   042580035000 \$4.00   042580035000 \$4.00   0425800350	0   \$8.00   043170001000   \$32.00     0   \$4.00   043170002000   \$20.00     0   \$4.00   043170002000   \$36.00     0   \$4.00   043170003000   \$36.00     0   \$8.00   043170005000   \$32.00     0   \$8.00   043170005000   \$32.00     0   \$4.00   043170005000   \$4.00     0   \$4.00   043170005000   \$4.00     0   \$4.00   043170005000   \$4.00     0   \$4.00   04317001000   \$4.00     0   \$4.00   043170011000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$4.00   043170015000   \$4.00     0   \$32.00   0431700120000   \$4.00     0   \$32.00   0431700120000   \$4.00     0   \$4.00   043170015000   \$4.00
042140114000 \$4.00   042400025000 \$4.00   042580031000 \$4.00   042580035000 \$4.00   042640084000 \$4.00   042680048	0 \$4.00   0.43170002000   \$20.00   \$3.00   \$3.00   \$3.00   \$3.60   \$3.
042140167000 \$4.00   042400027000 \$4.00   042580033000 \$4.00   042580033000 \$4.00   042620057000 \$4.00   042640086000 \$4.00   042680041000 \$4.00   042790035000 \$4.00   043051024000 \$4.00   043051024000 \$4.00   043051024000 \$4.00   043051025000 \$4.00   042640027000 \$4.00   042680035	0 \$4.00   0.43170004000   \$36.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$32.00   \$34.00   \$34170008000   \$4.00   \$34.00   \$34170018000   \$4.00   \$34.00   \$34170018000   \$4.00   \$34.00   \$34170018000   \$4.00   \$34.00   \$34170018000   \$4.00   \$34.00   \$34170018000   \$4.00   \$34.00   \$34170018000   \$4.00   \$34.00   \$34170018000   \$4.00   \$34.00   \$34170018000   \$4.00   \$32.00   \$0.4317700120000   \$4.00   \$32.00   \$0.431700120000   \$4.00   \$32.00   \$0.431700120000   \$4.00   \$4.00   \$32.00   \$0.431700120000   \$4.00   \$4.00   \$32.00   \$4.00   \$4.00   \$4.00   \$32.00   \$4.
042140172000  \$8.00  042400023000  \$4.00  042580034000  \$4.00  042580035000  \$4.00  042620058000  \$4.00  042640087000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  042690002000  \$4.00  0426900020000  \$4.00  0426900020000  \$4.00  04269000200000  \$4.00  042690002000  \$4.00  0426900020000  \$4.00  042690002000  \$4.00  0426900020000  \$4.00  0426900020000  \$4.00  0426900020000  \$4.00  0426900020000  \$4.00  042690002000000  \$4.00  04269000200000  \$4.00  0426900020000000000000000000000000000000	0 \$8.00   043170005000   \$32.00   \$34.00   \$32.00   \$32.00   \$34.00   \$32.00   \$34.00   \$32.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$32.00   \$34.00   \$34.00   \$34.00   \$32.00   \$34.0
042140174000 \$4.00   04240030000 \$4.00   042580036000 \$4.00   042620660000 \$4.00   042620660000 \$4.00   042640089000 \$4.00   04269002000 \$4.00   042790038000 \$4.00   043051028000 \$4.00   0431320260000 \$4.00   042640089000 \$4.00   042640089000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   0426600000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   04266006000 \$4.00   0426600000 \$4.00   0426600000 \$4.00   0426600000 \$4.00   04266000000 \$4.00   0426600000 \$4.00   0426600000 \$4.00   0426600000 \$4.00   0426600000 \$4.00   0426600000 \$4.00   0426600000 \$4.00   04266000000 \$4.00   04266000000 \$4.00   04266000000 \$4.00   04266000000 \$4.00   04266000000 \$4.00   0426600000000 \$4.00   042660000	0 \$4.00 043170007000 \$4.0 0 \$4.00 043170008000 \$16.0 0 \$4.00 043170008000 \$8.0 0 \$4.00 043170010000 \$4.0 0 \$4.00 043170010000 \$4.0 0 \$4.00 043170015000 \$4.0 0 \$4.00 043170015000 \$4.0 0 \$4.00 043170016000 \$4.0 0 \$4.00 043170016000 \$4.0 0 \$20.00 043170018000 \$4.0 0 \$20.00 043170020000 \$1.0 0 \$32.00 043170021000 \$4.0
	0 \$4.00   0.43170008000 \$16.00   0.54.00   0.43170008000 \$16.00   0.54.00   0.43170001000 \$4.00   0.54.00   0.43170011000 \$4.00   0.54.00   0.43170011000 \$4.00   0.54.00   0.43170016000 \$4.00   0.54.00   0.43170016000 \$4.00   0.54.00   0.43170018000 \$4.00   0.54.00   0.43170018000 \$4.00   0.54.00   0.431700120000 \$1.00   0.54.00   0.532.00   0.43170020000 \$4.00   0.54.00   0.54.00   0.54.00   0.54.00   0.54.00   0.55.00   0.54.00   0.55.00
	0 \$4.00 0431700110000 \$4.0 0 \$4.00 043170011000 \$4.0 0 \$4.80.0 043170015000 \$4.0 0 \$4.00 043170015000 \$6.0 0 \$4.00 043170016000 \$6.0 0 \$4.00 043170016000 \$4.0 0 \$4.00 043170018000 \$4.0 0 \$32.00 043170020000 \$1.0 0 \$32.00 043170020000 \$4.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0 \$48.00 043170015000 \$4.0 0 \$8.00 043170016000 \$4.0 0 \$4.00 043170017000 \$8.0 0 \$4.00 043170017000 \$16.0 0 \$200.00 043170021000 \$16.0 0 \$32.00 043170021000 \$4.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0 \$8.00 043170016000 \$4.0 0 \$4.00 043170017000 \$8.0 0 \$4.00 043170018000 \$4.0 0 \$200.00 043170020000 \$16.0 0 \$32.00 043170021000 \$4.0
042160038000 \$4.00   042400074000 \$4.00   042580042000 \$4.00   042620068000 \$4.00   042640095000 \$4.00   04269008000 \$4.00   042790044000 \$4.00   043052005000 \$8.00   043132040000	0 \$4.00 043170018000 \$4.0 0 \$200.00 043170020000 \$16.0 0 \$32.00 043170021000 \$4.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0 \$200.00 043170020000 \$16.0 0 \$32.00 043170021000 \$4.0
042160042000 \$4.00   042410033000 \$4.00   04250045000 \$4.00   04250045000 \$4.00   04265001000 \$4.00   04265001000 \$4.00   042690011000 \$4.00   042790047000 \$4.00   043052017000 \$8.00   043132043000	
042160043000 $88.00$ $0424100354000$ $84.00$ $042580046000$ $84.00$ $0$ $042580072000$ $84.00$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$ $0$	
042160048000 \$4.00   042410036000 \$4.00   042580048000 \$4.00   042580048000 \$4.00   042650004000 \$4.00   042650004000 \$4.00   042650004000 \$4.00   042790063000 \$32.00   043052022000 \$4.00   043132046000	
042160050000 $$12.00$ $042410037000$ $$4.00$ $042580051000$ $$4.00$ $042250075000$ $$4.00$ $042550005000$ $$4.00$ $0425800052000$ $$4.00$ $042790064000$ $$8.00$ $043052023000$ $$4.00$ $043132247000$ $04210038000$ $08400$ $042410038000$ $042410038000$ $08400$ $042410038000$ $08400$ $042410038000$ $08400$ $042410038000$ $08400$ $042410038000$ $08400$ $042410038000$ $08400$ $042410038000$ $08400$ $042410038000$ $08400$ $042410038000$ $08400$ $04241003800$ $04241003800$ $04241003800$ $08400$ $04241003800$ $0424103$	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	36.0 \$4.00 043170026000 \$36.0
042160057000 \$4.00   042410041000 \$4.00   042610001000 \$4.00   042620079000 \$4.00   042650009000 \$4.00   042690029000 \$4.00   042800048000 \$32.00   043052027000 \$4.00   0431320520000 \$4.00   042600048000 \$4.00   042600048000 \$4.00   042600048000 \$4.00   0426004800 \$4.00   04260048000 \$4.00   04260048000 \$4.00   0426004800 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.00   04260048000 \$4.	
042160060000 \$4.00   042410042000 \$4.00   042410042000 \$4.00   042610002000 \$4.00   042620080000 \$4.00   042650010000 \$4.00   042890030000 \$4.00   042810001000 \$4.00   042610002000 \$4.00   04241004200 \$4.00   04241004200 \$4.00	
042160062000 \$4.00   042410049000 \$4.00   042610004000 \$4.00   042610004000 \$4.00   042620082000 \$4.00   042650013000 \$4.00   042690032000 \$4.00   042810003000 \$4.00   04305203000 \$4.00   04305203000 \$4.00   0430520000 \$4.00	\$4.00 043180006000 \$24.0
042160063000 \$4.00   042410050000 \$4.00   042410050000 \$4.00   042610006000 \$4.00   042620083000 \$4.00   042650014000 \$4.00   042610060000 \$4.00   042600000000 \$4.00   042600000	
042160068000 \$4.00 042410052000 \$4.00 042610007000 \$4.00 042620085000 \$4.00 042650016000 \$4.00 042650035000 \$4.00 042690035000 \$4.00 042810006000 \$4.00 043052033000 \$4.00 043141006000	\$12.00 043180009000 \$24.0
042160072000 \$4.00   042410053000 \$4.00   042410054000 \$4.00   042610008000 \$4.00   042620087000 \$4.00   042660001000 \$4.00   042690037000 \$4.00   0428100007000 \$4.00   0428100007000 \$4.00   042610009000 \$4.00   0426100	
042160078000 \$4.00 042410055000 \$4.00 042610010000 \$4.00 042620088000 \$12.00 04266003000 \$4.00 042690038000 \$4.00 042610009000 \$4.00 043052036000 \$4.00 043141012000	\$76.00 043180012000 \$24.0
042160079000 \$4.00   042410056000 \$4.00   042610011000 \$4.00   042660090000 \$4.00   042660004000 \$4.00   042690039000 \$4.00   042810011000 \$4.00   043052037000 \$4.00   043141013000 042160081000 \$4.00   042410057000 \$4.00   042610012000 \$4.00   042660005000 \$4.00   042750001000 \$8.00   042810012000 \$4.00   043052038000 \$4.00   043142001000 042160005000 \$4.00   042660005000 \$4.00   042660005000 \$4.00   042810012000 \$4.00   04305203800 \$4.00   043052038000 \$4.00   043052038000 \$4.00   043052038000 \$4.00   043052038000 \$4.00   043052038000 \$4.00   043052038000 \$4.00   04305203800 \$4.00   0	
042320002000 \$4.00   042410058000 \$4.00   042610013000 \$4.00   042630002000 \$4.00   042660006000 \$4.00   042750002000 \$4.00   042810013000 \$4.00   043052039000 \$4.00   043142002000	\$8.00 043180017000 \$16.0
0423200030000  \$4.00    042410059000  \$4.00    042510014000  \$4.00    04250003000  \$4.00    042560007000  \$4.00    042750003000  \$4.00    042510014000  \$4.00    043000240000  \$4.00    043142003000  \$4.00    043142003000  \$4.00    043142003000  \$4.00    043142003000  \$4.00    043142003000  \$4.00    043142003000  \$4.00    0431420030000  \$4.00    0431420030000  \$4.00    04314200300000  \$4.00    0431420030000000  \$4.00    0431420030000000000000000000000000000000	
$\begin{array}{cccccccccccccccccccccccccccccccccccc$	\$12.00 043180020000 \$16.0
042320007000 \$4.00   042410063000 \$4.00   042610018000 \$4.00   042610018000 \$4.00   042630007000 \$4.00   042660011000 \$4.00   042750007000 \$4.00   042810018000 \$4.00   043052044000 \$4.00   043162007000	\$36.00 043180022000 \$16.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
042320010000 \$4.00   042410066000 \$4.00   042610021000 \$4.00   042610021000 \$4.00   04260010000 \$4.00   04260014000 \$4.00   042750010000 \$4.00   042810021000 \$4.00   043070011000 \$4.00   043142011000	3 \$4.00 043180025000 \$16.0
042320011000 \$4.00   042410068000 \$4.00   042410068000 \$4.00   042610022000 \$4.00   042610022000 \$4.00   042610022000 \$4.00   042610022000 \$4.00   042610022000 \$4.00   042610022000 \$4.00   042610023	
042320013000 \$4.00   042410069000 \$4.00   042610024000 \$4.00   042630013000 \$4.00   042650017000 \$4.00   042750015000 \$4.00   042810024000 \$4.00   043070026000 \$4.00   043142018000	\$4.00 043180028000 \$16.0
0423200150000  \$8.00    042410070000  \$4.00    042610025000  \$4.00    0426500125000  \$4.00    042650013000  \$4.00    042750016000  \$4.00    042810025000  \$4.00    043070027000  \$4.00    043742019000  \$4.00    042750017000    042750017000  \$4.00    042750017000    042750017000  \$4.00    042750017000  \$4.00    042750017000    042750017000  \$4.00    0427500170000    0427500170000    0427500170000    0427500170000    042	
042320017000 \$4.00   042410072000 \$4.00   042610027000 \$4.00   042610027000 \$4.00   04260026000 \$4.00   042750018000 \$4.00   043021025000 \$4.00   04307002900	\$8.00 043180031000 \$16.0
$042320018000 \\ 54.00 \\ [0.42240001900 \\ 54.00 \\ [0.42240001900 \\ 54.00 \\ [0.42240001900 \\ 54.00 \\ [0.42240001900 \\ 54.00 \\ [0.4224001900 \\ 54.00 \\ [0.4225001900 \\ 54.00 \\ [0.425002900 \\ 54.00 \\ [0.4255002900 \\ 54.00 \\ 54.00 \\ [0.4255002900 \\ 54.00 \\ [0.4255002900 \\ 54.00 \\ [0.4255002900 \\ 54.00 \\ [0.4255002900 \\ 54.00 \\ [0.4255002900 \\ 54.00 \\ [0.4255002900 \\ 54.00 \\ [0.4255002900 $	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
042320022000 \$4.00   042420004000 \$4.00   042610032000 \$4.00   042610032000 \$4.00   042640004000 \$4.00   042660031000 \$4.00   042750023000 \$4.00   043021047000 \$4.00   0430700350	\$4.00 043180037000 \$16.0
042320027000 $84.00$ $042420005000$ $84.00$ $042610033000$ $84.00$ $042610033000$ $84.00$ $042660032000$ $84.00$ $042750024000$ $84.00$ $0402750024000$ $84.00$ $040210550000$ $84.00$ $043070036000$ $84.00$ $043510004000$ $04220006000$ $84.00$ $042750025000$ $84.00$ $042750025000$ $84.00$ $043021055000$ $84.00$ $043070036000$ $84.00$ $043510004000$	
042320033000 \$16.00 042420007000 \$4.00 042610035000 \$4.00 042640007000 \$4.00 042650034000 \$4.00 042750026000 \$4.00 043021053000 \$4.00 043070045000 \$8.00 043150008000	\$4.00 043180041000 \$24.0
$\begin{array}{llllllllllllllllllllllllllllllllllll$	
042320042000 \$8.00   042420010000 \$4.00   042610038000 \$4.00   042640010000 \$4.00   042660037000 \$4.00   042750029000 \$4.00   043021056000 \$4.00   043021056000 \$4.00   043021056000 \$4.00   043021057	
042320044000 \$8.00   042420012000 \$4.00   042610040000 \$4.00   042610040000 \$4.00   042640012000 \$4.00   042660039000 \$4.00   042750031000 \$4.00   043021058000 \$4.00   0430700580	0 \$4.00 043180049000 \$16.0
042320045000 \$8.00   042420014000 \$4.00   042500401000 \$4.00   0426100401000 \$4.00   0426100401000 \$4.00   04260014000 \$4.00   042750032000 \$4.00   043750032000 \$4.00   043021059000 \$4.00   043070059000 \$4.00   043750032000 \$4.00   043021059000 \$4.00   043750032000 \$4.00   04375003	
042320048000 \$96.00 042420015000 \$4.00 042610043000 \$4.00 042640017000 \$4.00 042660042000 \$4.00 042750035000 \$8.00 043021061000 \$4.00 043070062000 \$4.00 043150023000	\$40.00 043190002000 \$4.0
042320050000 $$16.00$ $042420016000$ $$4.00$ $042610044000$ $$4.00$ $0$ $042640018000$ $$4.00$ $0$ $042660043000$ $$4.00$ $0$ $402750037000$ $$4.00$ $0$ $04021063000$ $$4.00$ $0$ $043070063000$ $$4.00$ $0$ $40370063000$ $$4.00$ $0$ $40370063000$ $$4.00$ $0$ $40370063000$ $$4.00$ $0$ $40370063000$ $$4.00$ $0$ $40370063000$ $$4.00$ $0$ $40370063000$ $$4.00$ $0$ $40370064000$ $8.00$ $0$ $40370064000$ $8.00$ $0$ $40370064000$ $9$ $4037006400$	
042350003000 \$4.00   042420018000 \$4.00   042610046000 \$4.00   042640025000 \$4.00   042660045000 \$4.00   042750039000 \$4.00   043021065000 \$4.00   043070066000 \$4.00   043150029000	\$20.00 043190009000 \$16.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
042350007000 \$4.00 042420021000 \$4.00 042610051000 \$4.00 042640028000 \$4.00 042660054000 \$4.00 042760001000 \$4.00 043040018000 \$4.00 043080024000 \$4.00 043150036000	3 \$4.00 043190015000 \$4.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
042350012000 \$4.00   042420026000 \$4.00   042620003000 \$4.00   042620003000 \$4.00   042640033000 \$4.00   042670007000 \$4.00   042760006000 \$4.00   043040026000 \$4.00   043080052000 \$4.00   0430800000	3 \$12.00 043190029000 \$4.0
$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	
042350017000 \$4.00   042420030000 \$4.00   042620006000 \$4.00   042640038000 \$4.00   042670010000 \$4.00   042760009000 \$4.00   043040031000 \$4.00   043080114000 \$8.00   043150047000	\$80.00 043200004000 \$4.0
04235018000 \$4.00   042420031000 \$4.00   04262007000 \$4.00   04262007000 \$4.00   042640039000 \$4.00   042670014000 \$4.00   042760010000 \$4.00   042760010000 \$4.00   043040032000 \$4.00   043080115000 \$4.00   043150049000 \$4.00   042570019000 \$4.00   042670015000 \$4.00   042760011000 \$4.00   042760011000 \$4.00   043040037000 \$4.00   04308011600 \$4.00   04308011600 \$4.00	
042350020000 \$4.00   042420033000 \$4.00   042620009000 \$4.00   042620009000 \$4.00   042640041000 \$4.00   042670016000 \$4.00   042760012000 \$4.00   043040047000 \$4.00   043080118000 \$4.00   043150051000	\$4.00 043200034000 \$8.0
042350021000 \$4.00   042420034000 \$4.00   042420034000 \$4.00   042620010000 \$4.00   042640042000 \$4.00   042670017000 \$4.00   042760013000 \$4.00   043040048000 \$4.00   043080120000 \$4.00   043150052000 \$4.00   042550022000 \$4.00   042670018000 \$4.00   042760018000 \$4.00   042760014000 \$4.00   043040069000 \$4.00   043080121000 \$4.00   043161003000 \$4.00   042760018	
042350023000 \$4.00   042420036000 \$4.00   042420036000 \$4.00   042620012000 \$4.00   042640044000 \$4.00   042680001000 \$4.00   042760015000 \$4.00   043040070000 \$4.00   043040070000 \$4.00   043080122000 \$4.00   043161011000 \$4.00   042680002000 \$4.00   042760016000 \$4.00   043040071000 \$4.00   043080122000 \$4.00   04308012300 \$4.00   04308012300 \$4.	
942550025000 \$4.00   042420038000 \$4.00   042420038000 \$4.00   042620014000 \$4.00   0426800450000 \$4.00   042620014000 \$4.00   042680014000 \$4.00   042680014000 \$4.00   04304007200 \$4.00   04304007200	\$48.00 043210006000 \$20.0
042350026000 \$4.00   042420039000 \$4.00   042620015000 \$4.00   042620015000 \$4.00   042640047000 \$4.00   042680004000 \$4.00   042760018000 \$4.00   043040073	
042350028000 \$4.00   042420041000 \$4.00   042620017000 \$4.00   042640049000 \$4.00   042680006000 \$4.00   042760020000 \$4.00   043040090000 \$4.00   043080127000 \$4.00   0431620040000000 \$4.00   043040090000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   0430400000000 \$4.00   0430400000000 \$4.00   043040000000000 \$4.00   043040000000 \$4.00   043040000000 \$4.00   0430400000000 \$4.00   0430400000000 \$4.00   0430400000000000 \$4.00   0430400000000 \$4.00   04304000000000000000000000000000000	3 \$24.00 043210013000 \$4.0
042550029000 \$4.00   042420042000 \$4.00   042620019000 \$4.00   042620019000 \$4.00   042620019000 \$4.00   04260050000 \$4.00   042760021000 \$4.00   043760021000 \$4.00   043800128000 \$4.00   04380128000 \$4.00	
042350031000 \$4.00   042580001000 \$4.00   042620020000 \$4.00   042620020000 \$4.00   042640052000 \$4.00   042680009000 \$4.00   042760023000 \$4.00   043040111000 \$4.00   0430801300	3 \$4.00 043210043000 \$4.0
042550032000 \$4.00 [042580002000 \$4.00 [042580002000 \$4.00 [042580022000 \$4.00 [042580032000 \$4.00 [042580032000 \$4.00 [04258003000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [04258002000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [04258002000 \$4.00 [042580022000 \$4.00 [042580022000 \$4.00 [04258002000 \$4.00 [042580022000 \$4.00 [0425800200 \$4.00 [0425800200 \$4.00 [0425800200 \$4.00 [04258002000 \$4.00 [04258002000 \$4.00 [0425800200 \$4.00 [04258	
042350034000 \$4.00 042580004000 \$4.00 042620023000 \$4.00 042640055000 \$4.00 042680012000 \$4.00 042760026000 \$4.00 043040115000 \$4.00 043080133000 \$4.00 043162016000	3 \$24.00 043210055000 \$20.0
042350035000 \$4.00 042580005000 \$4.00 042620024000 \$4.00 042620024000 \$4.00 042640056000 \$4.00 042680013000 \$4.00 042760027000 \$4.00 0431400116000 \$4.00 043120009000 \$8.00 043162017000 042350036000 \$4.00 04258006000 \$4.00 042680014000 \$4.00 042680014000 \$4.00 042680014000 \$4.00 0431400117000 \$4.00 043131009000 \$4.00 043162018000 \$4.00 043162018000 \$4.00 0431400117	\$28.00 043210057000 \$16.0
042400001000 \$4.00   042580007000 \$4.00   042620026000 \$4.00   042620026000 \$4.00   042640058000 \$4.00   042680015000 \$4.00   042760029000 \$4.00   043040118000 \$4.00   043131010000 \$216.00   043162019000	\$28.00 043210058000 \$16.0
042400003000 \$4.00 042580009000 \$4.00 042620028000 \$4.00 042640060000 \$4.00 042680017000 \$4.00 042790001000 \$4.00 043040122000 \$4.00 043131013000 \$4.00 043162021000	3 \$4.00 043210062000 \$4.0
042400004000 \$4.00   042580010000 \$4.00   042580010000 \$4.00   042620029000 \$4.00   042640061000 \$4.00   042680018000 \$4.00   042790002000 \$4.00   043040123000 \$4.00   04310114000 \$4.00   043162024000 \$4.00   042400005000 \$4.00   042580011000 \$4.00   042680018000 \$4.00   042790003000 \$4.00   042790003000 \$4.00   043040124000 \$4.00   04311017000 \$4.00   043162025000 \$4.00   042790003000 \$4.00   042790003000 \$4.00   042790003000 \$4.00   0427900300 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003000 \$4.00   04279003	
042400006000 \$4.00 042580012000 \$4.00 042620031000 \$4.00 042640063000 \$4.00 042680020000 \$4.00 042790004000 \$4.00 043040125000 \$4.00 043131018000 \$16.00 043162026000	\$16.00 043210065000 \$16.0
042400007000 \$4.00 042580013000 \$4.00 042620036000 \$4.00 042620036000 \$4.00 042620036000 \$4.00 042620036000 \$4.00 042620037000	
042400009000 \$4.00   042580015000 \$4.00   042620038000 \$4.00   042620038000 \$4.00   042640067000 \$4.00   042680023000 \$4.00   042790007000 \$4.00   043040136000 \$4.00   043131021000 \$12.00   043162029000	\$8.00 043210068000 \$32.0
042400011000 \$4.00 042580017000 \$4.00 042620040000 \$4.00 042640070000 \$4.00 042680025000 \$4.00 042790009000 \$4.00 043040194000 \$4.00 043131023000 \$12.00 043162031000	3 \$16.00 043210070000 \$8.0
042400012000 \$4.00   042580018000 \$4.00   042580018000 \$4.00   042620041000 \$4.00   042640071000 \$4.00   042680026000 \$4.00   042790020000 \$4.00   043040195000 \$4.00   043131024000 \$16.00   043162032000 \$4.00   04268001	

4/18/2023

# Chico Area and Recreation Park District, Chico Area and Recreation Park District - Oakway Park L Asmt District Assessment Roll FY 2023-24 (Parcel Number shown is also the Assessment Number)

Parcel Number	Asmt I	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number	Asmt I	Parcel Number	Asmt
043220003000	\$144.00	043253027000	\$4.00	043300010000	\$4.00	043340040000	\$8.00	043400026000	\$4.00	043450009000	\$4.00	043550010000	\$4.00	043600005000	\$4.00	043620072000	\$4.00	043640027000	\$4.00
043220004000 043220008000		043253028000 043253029000	\$4.00 \$4.00	043300011000	\$4.00 \$4.00	043340041000 043340042000	\$8.00 \$8.00	043400027000 043400028000	\$4.00 \$4.00	043450010000 043450011000	\$4.00 \$4.00	043550011000 043550012000	\$4.00 \$4.00	043600008000 043600009000	\$4.00 \$4.00	043620088000 043620089000	\$4.00 \$4.00	043640028000 043640029000	\$4.00 \$4.00
043220010000	\$96.00	043253030000	\$4.00	043300013000	\$4.00	043340046000	\$8.00	043400029000	\$4.00	043450012000	\$4.00	043550013000	\$4.00	043600010000	\$4.00	043620090000	\$4.00	043640030000	\$4.00
043220013000 043220015000		043253031000 043253032000	\$4.00 \$4.00	043300014000 043300015000	\$4.00 \$4.00	043340049000 043340050000	\$4.00 \$4.00	043400030000 043400031000	\$4.00 \$4.00	043450013000 043450014000	\$4.00 \$4.00	043550014000 043550015000	\$4.00 \$4.00	043600011000 043600012000		043620091000 043620092000	\$4.00 \$4.00	043640031000 043640032000	\$4.00 \$4.00
043220019000	\$60.00	043253033000	\$4.00	043300016000	\$4.00	043340051000	\$4.00	043400032000	\$4.00	043450015000	\$4.00	043550016000	\$4.00	043600013000	\$4.00	043620093000	\$4.00	043640033000	\$4.00
043220023000 043220024000		043253034000 043253035000	\$4.00 \$4.00	043300017000 043300018000	\$4.00 \$4.00	043340052000 043340053000	\$4.00 \$4.00	043410001000 043410004000	\$4.00 \$4.00	043450016000 043450017000	\$4.00 \$4.00	043570001000 043570002000	\$4.00 \$4.00	043600014000 043610001000		043620094000 043620095000	\$4.00 \$4.00	043640034000 043640035000	\$4.00 \$4.00
043220027000	\$132.00	043253036000	\$4.00	043300019000	\$4.00	043340054000	\$4.00	043410005000	\$4.00	043450018000	\$4.00	043570003000	\$4.00	043610002000	\$4.00	043620096000	\$4.00	043640036000	\$4.00
043230004000 043230005000	\$76.00 \$156.00	043253038000 043260004000	\$92.00 \$96.00	043300020000	\$4.00 \$4.00	043340055000 043340056000	\$4.00 \$4.00	043410006000 043410007000	\$4.00 \$4.00	043450019000 043450020000	\$4.00 \$4.00	043570004000 043570005000	\$4.00 \$4.00	043610003000 043610004000	\$4.00 \$4.00	043620097000	\$4.00 \$4.00	043650002000 043650003000	\$4.00 \$4.00
043230017000	\$4.00	043260008000	\$4.00	043300022000	\$4.00	043340057000	\$4.00	043410008000	\$4.00	043450021000	\$4.00	043570006000	\$4.00	043610005000	\$4.00	043620099000	\$4.00	043650004000	\$4.00
043230027000 043230031000		043260009000 043260010000	\$4.00 \$4.00	043300023000 043300024000	\$4.00 \$4.00	043340058000 043340059000	\$4.00 \$4.00	043410009000 043410010000	\$4.00 \$4.00	043450022000 043450023000	\$4.00 \$4.00	043570007000 043570008000	\$4.00 \$4.00	043610007000 043610008000		043620100000 043620101000	\$4.00 \$4.00	043650005000 043650006000	\$4.00 \$4.00
043230031000		043260015000	\$4.00	043300024000	\$4.00	043340059000	\$4.00	043410010000	\$4.00	043460001000	\$4.00			043610009000		043620101000	\$4.00	043650007000	\$4.00
043230034000		043260016000 043260017000	\$4.00 \$4.00	043300026000 043300027000	\$4.00 \$4.00	043340061000 043340062000	\$4.00 \$4.00	043410012000 043410013000	\$4.00 \$4.00	043460002000 043460003000	\$4.00 \$4.00	043570010000		043610010000 043610011000		043620103000 043620104000	\$4.00 \$4.00	043650008000 043650009000	\$4.00 \$4.00
043230035000 043241002000		043260017000	\$4.00	043300027000	\$4.00	043340062000	\$4.00	043410013000	\$4.00	043460003000	\$4.00	043570011000 043570012000	\$4.00			043620105000		043650010000	\$4.00
043241003000 043241004000		043260019000 043260020000	\$4.00 \$4.00	043300029000 043300030000	\$4.00 \$4.00	043340064000 043340065000	\$4.00 \$4.00	043410015000 043410016000	\$4.00 \$4.00	043460005000 043460006000	\$4.00 \$4.00	043570013000 043580001000	\$4.00 \$4.00	043610013000 043610014000	\$8.00 \$4.00	043620106000 043620107000	\$4.00 \$4.00	043650011000 043650012000	\$4.00 \$4.00
043241004000	\$4.00	043260021000	\$4.00	043300031000	\$4.00	043340066000	\$8.00	043410017000	\$4.00	043460007000	\$4.00	043580001000	\$4.00	043610015000	\$4.00	043620107000	\$4.00	043650012000	\$4.00
043241006000		043260022000	\$4.00	043300032000 043300033000	\$4.00	043340067000	\$4.00	043410018000	\$4.00	043470001000	\$4.00	043580003000	\$4.00	043610016000		043620109000	\$4.00	043650014000 043650015000	\$4.00
043241007000 043241010000		043260023000 043260024000	\$4.00 \$4.00	043300033000	\$4.00 \$4.00	043340068000 043340069000	\$4.00 \$4.00	043410019000 043410020000	\$4.00 \$4.00	043470002000 043470003000	\$4.00 \$4.00	043580004000 043580005000	\$4.00 \$4.00	043610017000 043610018000		043620110000 043620111000	\$4.00 \$4.00	043650015000	\$4.00 \$4.00
043241012000 043241013000		043260025000 043260026000	\$4.00 \$4.00	043300035000 043300036000	\$4.00 \$4.00	043350001000 043350002000	\$4.00 \$4.00	043410021000 043410022000	\$4.00 \$4.00	043470004000 043470005000	\$4.00 \$4.00	043580006000 043580007000	\$4.00 \$4.00	043610019000 043610020000		043620112000 043620113000	\$4.00 \$4.00	043650017000 043650018000	\$4.00 \$4.00
043241013000		043260027000	\$4.00	043300036000	\$4.00	043350002000	\$4.00	043410022000	\$4.00	043470006000	\$4.00	043580007000	\$4.00	043610020000	\$4.00	043630001000	\$4.00	043650018000	\$4.00
043241015000	\$4.00	043260028000	\$4.00 \$4.00	043300038000	\$4.00	043350004000	\$4.00	043410024000	\$4.00	043480002000	\$4.00	043580009000	\$4.00	043610023000	\$4.00	043630006000	\$12.00	043650020000	\$4.00
043241016000 043241017000	\$8.00 \$8.00	043260030000 043260033000	\$96.00	043300039000 043300040000	\$4.00 \$4.00	043350005000 043350006000	\$4.00 \$4.00	043410025000 043410026000	\$4.00 \$4.00	043480003000 043480004000	\$4.00 \$4.00	043580010000 043580011000	\$4.00 \$4.00	043610024000 043610025000	\$4.00 \$4.00	043630007000 043630008000	\$4.00 \$4.00	043650021000 043650022000	\$4.00 \$4.00
043241018000 043241019000		043260035000	\$12.00 \$4.00	043300041000 043300042000	\$4.00 \$4.00	043350007000 043350008000	\$4.00 \$4.00	043410027000 043410028000	\$4.00 \$4.00	043480005000 043480006000	\$4.00 \$4.00	043580012000 043580013000	\$4.00 \$4.00	043610026000 043610027000	\$4.00 \$4.00	043630009000 043630012000	\$4.00 \$4.00	043650023000 043650024000	\$4.00 \$4.00
043241019000		043260038000	\$4.00	043300042000	\$4.00	043350008000	\$4.00	043410029000	\$4.00	043480007000	\$4.00	043580013000	\$4.00			043630012000		043650025000	\$4.00
043241025000		043260040000	\$4.00	043300044000	\$4.00 \$4.00	043350011000	\$8.00	043410030000	\$4.00	043480008000	\$4.00	043580015000		043610029000		043630015000	\$4.00 \$4.00	043650026000	\$4.00
043241029000 043241032000		043260043000 043260044000	\$16.00 \$4.00	043300045000 043300046000	\$4.00	043350012000 043360001000	\$464.00 \$4.00	043410031000 043410032000	\$4.00 \$4.00	043480009000 043480010000	\$4.00 \$4.00	043580016000 043580017000	\$4.00	043610030000 043610031000		043630016000 043630017000		043650027000	\$4.00 \$4.00
043241033000	+	043260045000	\$16.00	043300047000	\$4.00	043360002000	\$4.00	043420001000	\$4.00	043480011000	\$4.00	043580018000	\$4.00	043610032000	\$4.00	043630018000	\$4.00	043650029000	\$4.00
043242001000 043242004000	\$4.00 \$12.00	043260046000 043260047000	\$80.00 \$4.00	043300049000 043300050000	\$4.00 \$4.00	043360003000 043360004000	\$4.00 \$4.00	043420002000 043420003000	\$4.00 \$4.00	043480012000 043480013000	\$4.00 \$4.00	043580019000 043580020000	\$4.00 \$4.00	043610033000 043610034000	\$4.00 \$4.00	043630019000 043630020000	\$4.00 \$4.00	043650030000 043650031000	\$4.00 \$4.00
043242005000	\$4.00	043260048000	\$8.00	043310001000	\$4.00	043360005000	\$4.00	043420004000	\$4.00	043490001000	\$4.00	043580021000	\$4.00	043610035000	\$4.00	043630021000	\$4.00	043650032000	\$4.00
043242008000 043242010000		043260050000 043260051000	\$4.00 \$4.00	043310002000 043310003000	\$4.00 \$4.00	043360006000 043360010000	\$4.00 \$4.00	043420005000 043420006000	\$4.00 \$4.00	043490002000 043490003000	\$4.00 \$4.00	043580022000 043580023000	\$4.00 \$4.00	043610036000 043610037000		043630022000 043630023000	\$4.00 \$4.00	043650033000 043650034000	\$4.00 \$4.00
043242017000	\$4.00	043260052000	\$4.00	043310004000	\$4.00	043360012000	\$4.00	043420007000	\$4.00	043490004000	\$4.00	043590001000	\$4.00	043610038000	\$4.00	043630024000	\$4.00	043650035000	\$4.00
043242018000 043242019000		043260053000 043260054000	\$4.00 \$4.00	043310005000 043310006000	\$4.00 \$4.00	043360014000 043360015000	\$4.00 \$4.00	043420008000 043420009000	\$4.00 \$4.00	043490005000 043490006000	\$4.00 \$4.00	043590002000 043590003000	\$4.00 \$4.00	043610039000 043610040000		043630025000	\$4.00 \$4.00	043650036000 043650037000	\$4.00 \$4.00
043242020000	\$4.00	043260055000	\$4.00	043310007000	\$4.00	043370002000	\$4.00	043420010000	\$4.00	043490007000	\$4.00	043590004000	\$4.00	043610041000	\$4.00	043630027000	\$4.00	043650038000	\$4.00
043242021000 043242022000	\$4.00 \$4.00	043260056000 043260057000	\$4.00 \$4.00	043310008000 043310009000	\$4.00 \$4.00	043370003000 043370004000	\$4.00 \$4.00	043420011000 043420012000	\$4.00 \$4.00	043490008000 043490009000	\$4.00 \$4.00	043590005000 043590006000	\$4.00 \$4.00	043610042000 043610043000	\$4.00 \$4.00	043630028000 043630029000	\$4.00 \$4.00	043650039000 043650040000	\$4.00 \$4.00
043242023000	\$8.00	043260058000	\$4.00	043310010000	\$4.00	043370005000	\$4.00	043420013000	\$4.00	043490010000	\$4.00	043590007000	\$4.00	043610044000	\$4.00	043630030000	\$4.00	043650041000	\$4.00
043242024000 043242025000		043260059000 043260060000	\$4.00 \$4.00	043310011000 043310012000	\$4.00 \$4.00	043370006000 043370007000	\$4.00 \$4.00	043420014000 043420015000	\$4.00 \$4.00	043490011000 043490012000	\$4.00 \$4.00	043590008000 043590009000	\$4.00 \$4.00	043610045000 043610046000		043630031000 043630032000	\$4.00 \$4.00	043650042000 043650043000	\$4.00 \$4.00
043242025000		043260061000	\$4.00	043310012000	\$4.00	043370007000	\$4.00	043420015000	\$4.00	043490012000	\$4.00	043590010000	\$4.00			043630032000		043650046000	\$8.00
043242027000		043270005000	\$4.00		\$4.00	043370009000	\$4.00	043420017000	\$4.00	043490014000	\$4.00	043590011000		043610048000		043630034000	\$4.00	043660001000	\$4.00
043242028000 043242029000		043270006000 043270007000	\$4.00 \$4.00	043310015000 043310016000	\$4.00 \$4.00	043370010000 043370011000	\$4.00 \$4.00	043420018000 043420019000	\$4.00 \$4.00	043520001000 043520002000	\$4.00 \$4.00	043590012000 043590013000	\$4.00 \$4.00	043610049000 043610050000		043630035000 043630036000	\$4.00 \$4.00	043660002000 043660003000	\$4.00 \$4.00
043242030000		043270017000	\$4.00	043310017000	\$4.00	043370012000	\$4.00	043420020000	\$4.00	043520003000	\$4.00	043590014000	\$4.00	043610051000	\$4.00	043630038000	\$4.00	043660004000	\$4.00
043242031000 043242032000		043270018000 043270019000	\$4.00 \$4.00	043310018000 043310019000	\$4.00 \$4.00	043370013000 043370014000	\$4.00 \$4.00	043420021000 043430001000	\$4.00 \$4.00	043520004000 043520005000	\$4.00 \$4.00	043590015000 043590016000	\$4.00 \$4.00	043610052000 043610053000	\$4.00 \$4.00	043630039000 043630040000	\$4.00 \$4.00	043660005000 043660006000	\$4.00 \$4.00
043242033000	\$4.00	043270020000	\$4.00	043310020000	\$4.00	043370015000	\$4.00	043430002000	\$4.00	043520006000	\$4.00	043590017000	\$4.00	043610054000	\$4.00	043630041000	\$4.00	043660007000	\$4.00
043242034000 043242037000		043270021000 043270024000	\$4.00 \$4.00	043310021000 043310022000	\$4.00 \$4.00	043370016000 043370017000	\$4.00 \$4.00	043430003000 043430004000	\$4.00 \$4.00	043520007000 043520008000	\$4.00 \$4.00	043590018000 043590019000	\$4.00 \$4.00	043610055000 043610056000		043630042000 043630043000	\$4.00 \$4.00	043660008000 043660009000	\$4.00 \$4.00
043242038000	\$40.00	043270025000	\$4.00	043310023000	\$4.00	043370018000	\$4.00	043430005000	\$4.00	043520009000	\$4.00	043590020000	\$4.00	043610057000	\$4.00	043630044000	\$4.00	043660010000	\$4.00
043242039000 043242041000		043270026000 043270027000	\$4.00 \$4.00	043310024000 043310025000	\$4.00 \$224.00	043370019000 043370021000	\$4.00 \$4.00	043430006000 043430007000	\$4.00 \$4.00	043520010000 043520011000	\$4.00 \$4.00	043590021000 043590022000	\$4.00 \$4.00	043610058000 043610059000	\$4.00 \$4.00	043630045000 043630046000	\$4.00 \$4.00	043660011000 043660012000	\$4.00 \$4.00
043242042000	\$8.00	043270028000	\$4.00	043310026000	\$4.00	043370022000	\$4.00	043430008000	\$4.00	043520012000	\$4.00	043590023000	\$4.00	043610060000	\$4.00	043630047000	\$4.00	043660013000	\$4.00
043242043000 043242046000	\$8.00 \$4.00	043280003000 043280010000	\$4.00 \$8.00	043310027000 043310028000	\$4.00 \$4.00	043370023000 043390001000	\$4.00 \$4.00	043430009000 043430010000	\$4.00 \$4.00	043520013000 043520014000	\$4.00 \$4.00	043590024000 043590025000	\$4.00 \$4.00	043610061000 043610062000	\$8.00 \$4.00	043630048000 043630049000	\$4.00 \$4.00	043660014000 043660015000	\$4.00 \$4.00
043242047000	\$4.00	043280011000	\$16.00	043310029000	\$4.00	043390002000	\$4.00	043430011000	\$4.00	043520015000	\$4.00	043590026000	\$4.00	043610063000	\$4.00	043630050000	\$4.00	043660016000	\$4.00
043242048000 043242049000		043280016000	\$16.00 \$16.00	043320001000	\$4.00 \$4.00	043390003000 043390004000	\$4.00 \$4.00	043430012000 043430013000	\$4.00 \$4.00	043520016000	\$4.00 \$4.00	043590027000 043590028000	\$4.00 \$4.00	043610064000 043610065000		043630051000 043630052000		043660017000	\$4.00 \$4.00
043242050000	\$4.00	043280018000	\$32.00	043320003000	\$4.00	043390004000	\$4.00	043430013000	\$4.00	043520017000	\$4.00	043590029000		043610066000		043630053000	4	043660019000	\$4.00
043242051000 043242052000		043280019000 043280022000	\$32.00 \$8.00	043320004000 043320005000	\$4.00 \$4.00	043390006000 043390007000	\$4.00 \$4.00	043430015000 043430016000	\$4.00 \$4.00	043520019000 043520020000	\$4.00 \$4.00	043590030000 043590031000		043610067000 043610068000		043630054000 043630055000		043660020000 043660021000	\$4.00 \$4.00
043251002000		043280022000	\$8.00		\$4.00	043390007000		043430016000	\$4.00	043520020000	\$4.00			043620002000		043630056000		043660021000	\$4.00
043251003000 043251004000		043280024000	\$8.00		\$4.00	043390009000		043430018000 043430019000			\$4.00	043590033000		043620003000		043630057000		043660023000	\$4.00
043251007000		043280025000 043280026000	\$4.00	043320013000 043320017000		043390010000 043390011000	\$4.00	043430020000		043530002000 043530003000		043590034000 043590035000		043620004000 043620005000		043630058000 043630059000	\$4.00	043660024000 043660025000	\$4.00 \$4.00
043251008000 043251009000		043280027000 043280028000	\$4.00 \$4.00			043390012000 043390013000		043430021000 043430022000		043530004000 043530005000		043590036000 043590037000		043620007000 043620008000		043630060000 043630061000		043660026000 043660027000	\$4.00 \$4.00
043251009000		043280029000	\$8.00			043390015000		043430022000		043530005000	\$4.00			043620008000		043630061000		043670001000	\$4.00
043251012000		043280031000 043280032000	\$4.00 \$4.00			043390016000 043390017000		043430024000 043430025000		043530007000 043530008000	\$4.00	043590039000 043590040000		043620029000 043620030000		043630063000 043630065000		043670002000 043670003000	\$4.00 \$4.00
043252001000 043252002000		043280032000	\$4.00		\$4.00	043390017000		043430025000	\$4.00 \$4.00	043530008000	\$4.00			043620030000	\$4.00	043630066000	\$4.00	043670004000	\$4.00
043252003000		043280034000	\$4.00		\$4.00	043390019000		043430027000	\$4.00	043530010000 043530011000	\$4.00	043590043000	\$4.00			043630068000		043670005000	\$4.00
043252004000 043252005000	\$4.00	043280035000 043280036000	\$4.00 \$4.00	043320028000	\$4.00 \$4.00	043390021000 043390022000		043430028000 043430029000		043530012000		043590045000	\$4.00	043620033000 043620034000	\$4.00	043630069000 043630070000	\$4.00	043670006000 043670007000	\$4.00 \$4.00
043252006000 043252007000	\$4.00	043280037000 043280038000	\$4.00 \$4.00	043320029000	\$4.00	043390023000 043390024000	\$4.00	043430030000 043430031000	\$4.00	043530013000 043530014000		043590046000 043590047000	\$4.00	043620035000 043620036000	\$4.00	043630071000 043630072000	\$4.00	043670008000 043670009000	\$4.00 \$4.00
043252007000	\$4.00	043280039000	\$4.00 \$4.00	043320031000	\$4.00	043390025000	\$4.00	043430032000		043530014000	\$4.00	043590048000	\$4.00	043620037000	\$4.00	043630073000	\$4.00	043670010000	\$4.00 \$4.00
043252010000 043252011000	\$4.00	043280040000 043280041000	\$8.00 \$4.00		\$4.00	043390026000	\$4.00	043430033000 043430034000	\$4.00	043530016000 043530017000		043590049000 043590050000	\$4.00	043620039000 043620040000		043630074000 043630076000		043670011000 043670012000	\$4.00 \$4.00
043252011000		043280042000	\$4.00			043390027000		043430034000		043530018000		043590050000		043620040000		043630076000		043670012000	\$4.00
043252013000 043252014000		043280043000 043280044000	\$4.00		\$4.00	043390029000		043430036000	\$4.00	043540001000 043540002000	\$4.00	043590052000	\$4.00			043630078000		043670014000 043670015000	\$4.00
043252014000	\$4.00	043280045000	\$4.00 \$4.00		\$4.00 \$4.00	043390030000 043390032000	\$4.00 \$4.00	043430037000 043430038000	\$4.00 \$4.00	043540002000	\$4.00 \$4.00	043590053000 043590054000	\$4.00 \$4.00	043620043000 043620045000		043630079000 043630080000			\$4.00 \$4.00
043252021000		043280046000	\$4.00		\$4.00	043390033000	\$4.00	043430039000	\$4.00	043540004000	\$4.00	043590055000	\$4.00	043620046000		043640001000		043670017000	\$4.00
043252022000 043252023000		043280047000 043280048000	\$8.00 \$4.00			043390034000 043390035000		043430040000 043430041000		043540005000 043540006000	\$4.00 \$4.00	043590056000 043590057000	\$4.00 \$4.00			043640002000 043640003000		043670018000 043670021000	\$4.00 \$4.00
043252024000	\$4.00	043280049000	\$8.00	043340017000	\$4.00	043400001000	\$4.00	043430042000	\$4.00	043540007000	\$4.00	043590058000	\$4.00	043620049000	\$4.00	043640004000	\$4.00	043670022000	\$4.00
043252025000 043252028000		043280051000 043290010000	\$4.00 \$48.00		\$4.00 \$4.00	043400002000 043400003000		043440001000 043440002000	\$4.00 \$4.00	043540008000 043540009000	\$4.00 \$4.00			043620050000 043620051000		043640005000 043640006000		043670023000 043670024000	\$4.00 \$4.00
043253002000		043290039000	\$4.00		\$4.00	043400004000		043440003000	\$4.00	043540010000	\$4.00			043620052000		043640007000		043670025000	\$4.00
043253003000 043253006000		043290047000 043290052000	\$4.00 \$4.00		\$4.00 \$4.00	043400005000 043400006000	\$4.00 \$4.00	043440004000 043440005000	\$4.00 \$4.00	043540011000 043540012000	\$4.00 \$4.00	043590062000 043590063000	\$4.00 \$4.00	043620053000 043620054000		043640008000 043640009000		043670026000 043670027000	\$4.00 \$4.00
043253008000	\$4.00	043290071000	\$132.00	043340023000	\$4.00	043400007000	\$4.00	043440006000	\$4.00	043540013000	\$4.00	043590064000	\$4.00	043620055000	\$4.00	043640010000	\$4.00	043670029000	\$4.00
043253009000 043253010000		043290076000 043290077000	\$424.00 \$656.00			043400008000 043400009000		043440007000 043440008000		043540014000 043540015000		043590065000 043590066000		043620056000 043620057000		043640011000 043640012000		043670030000 043670031000	\$4.00 \$4.00
043253011000	\$4.00	043290083000	\$560.00	043340026000	\$4.00	043400010000	\$4.00	043440009000	\$4.00	043540016000	\$4.00	043590067000	\$4.00	043620058000	\$4.00	043640013000	\$4.00	043670032000	\$4.00
043253012000 043253013000		043290088000 043290093000	\$160.00 \$360.00			043400011000 043400012000		043440010000 043440011000		043540017000 043540018000		043590068000 043590069000		043620059000 043620060000	\$4.00 \$4.00	043640014000 043640015000		043670033000 043670034000	\$4.00 \$4.00
043253014000	\$4.00	043290135000	\$408.00	043340029000	\$4.00	043400013000	\$4.00	043440012000	\$4.00	043540019000	\$4.00	043590070000	\$4.00	043620061000	\$4.00	043640016000	\$4.00	043670038000	\$4.00
043253015000 043253016000		043290137000 043290138000	\$8.00 \$360.00		\$4.00 \$4.00	043400014000 043400015000	\$4.00 \$4.00	043440013000 043440014000	\$4.00 \$4.00	043540020000 043550001000	\$4.00 \$4.00	043590071000 043590072000	\$4.00 \$4.00			043640017000 043640018000		043670041000 043670045000	\$4.00 \$4.00
043253017000	\$4.00	043300002000	\$4.00	043340032000	\$4.00	043400016000	\$4.00	043450001000	\$4.00	043550002000	\$4.00	043590073000	\$4.00	043620064000	\$4.00	043640019000	\$4.00	043670046000	\$4.00
043253018000 043253020000		043300003000 043300004000	\$4.00 \$4.00			043400017000 043400018000		043450002000 043450003000		043550003000 043550004000	\$4.00 \$4.00	043590074000 043590075000	\$4.00 \$4.00			043640020000 043640021000		043670048000 043670049000	\$4.00 \$4.00
043253022000	\$4.00	043300005000	\$4.00	043340035000	\$8.00	043400019000	\$4.00	043450004000	\$4.00	043550005000	\$4.00	043590076000	\$4.00	043620067000	\$4.00	043640022000	\$4.00	043670050000	\$4.00
043253023000 043253024000		043300006000 043300007000	\$4.00 \$4.00			043400020000 043400021000		043450005000 043450006000		043550006000 043550007000	\$4.00 \$4.00	043600001000 043600002000		043620068000 043620069000	\$4.00 \$4.00	043640023000 043640024000		043670051000 043670052000	\$4.00 \$4.00
043253025000	\$4.00	043300008000	\$4.00	043340038000	\$8.00	043400024000	\$4.00	043450007000	\$4.00	043550008000	\$4.00	043600003000	\$4.00	043620070000	\$4.00	043640025000	\$4.00	043700001000	\$4.00
043253026000	\$4.00	043300009000	\$4.00	043340039000	\$8.00	043400025000	\$4.00	043450008000	\$4.00	043550009000	\$4.00	043600004000	\$4.00	043620071000	\$4.00	043640026000	\$4.00	043700002000	\$4.00

4/18/2023 Page 2

# Chico Area and Recreation Park District, Chico Area and Recreation Park District - Oakway Park L Asmt District Assessment Roll FY 2023-24 (Parcel Number shown is also the Assessment Number)

							(Farcer Number	3110WII 13	also the Assessin	nent Num.	,,				
Parcel Number 043700003000	Asmt Parcel Number \$4.00 043750027000		Parcel Number 043770023000		Parcel Number 043810057000	Asmt \$4.00	Parcel Number	Asmt	Parcel Number	Asmt	Parcel Number Asmt	Parcel Number Asmi	Parcel Number As	nt Parcel Number	Asmt
043700003000	\$4.00 043750027000		043770023000		043810057000	\$4.00									
043700005000	\$4.00 043750029000		043770025000		043810059000	\$4.00									
043700006000 043700007000	\$4.00 043750030000 \$4.00 043750031000		043770026000 043770027000		043810060000 043810061000	\$4.00 \$4.00									
043700008000	\$4.00 043750032000	\$4.00			043810062000	\$4.00									
043700009000	\$4.00 043750033000	\$4.00			043810063000	\$4.00									
043700010000 043700011000	\$4.00 043750034000 \$4.00 043750035000	\$4.00 \$4.00	043770030000 043770031000		043810064000 043810065000	\$4.00 \$4.00									
043700012000	\$4.00 043750036000		043770032000	\$4.00	043810066000	\$4.00									
043700013000 043700014000	\$4.00 043750037000 \$4.00 043750038000				043810067000 043810068000	\$4.00 \$4.00									
043700014000	\$4.00 043750039000				043810069000	\$4.00									
043710001000	\$4.00 043750040000	\$4.00	043770036000	\$4.00	043810070000	\$4.00									
043710002000 043710003000	\$4.00 043750041000 \$4.00 043750042000	\$4.00 \$4.00			043810071000 043810072000	\$4.00 \$4.00									
043710004000	\$4.00 043750043000	\$4.00			043810073000	\$4.00									
043710005000	\$4.00 043750044000	\$4.00			043810074000	\$4.00									
043710006000 043710007000	\$4.00 043750045000 \$4.00 043750046000		043770041000 043770042000		043810075000 043810076000	\$4.00 \$4.00									
043710008000	\$4.00 043750047000		043780001000	\$4.00	043810077000	\$4.00									
043710009000	\$4.00 043750048000		043780002000		043810078000	\$4.00									
043710010000 043710011000	\$4.00 043750049000 \$4.00 043750050000	\$4.00 \$4.00			043810079000 043810080000	\$4.00 \$4.00									
043710013000	\$4.00 043750051000	\$4.00				\$4.00									
043710014000	\$4.00 043750052000	\$4.00			043810082000	\$4.00									
043710015000 043710016000	\$4.00 043750053000 \$4.00 043750054000	\$4.00 \$4.00	043780007000 043780008000		043810083000 043810084000	\$4.00 \$4.00									
043710017000	\$4.00 043750055000	\$4.00	043780009000	\$4.00	043810085000	\$4.00									
043710018000	\$4.00 043750056000				043810086000	\$4.00									
043710019000 043710020000	\$4.00 043750057000 \$4.00 043750058000			\$4.00 \$4.00	043810087000	\$4.00									
043710021000	\$4.00 043750059000	\$8.00	043780013000	\$4.00											
043710022000 043710023000	\$4.00 043750060000 \$4.00 043750061000	\$4.00 \$4.00		\$4.00 \$4.00											
043710024000	\$4.00 043750062000	\$4.00		\$4.00											
043710026000	\$4.00 043750063000			\$4.00											
043710027000 043710028000	\$4.00 043750064000 \$4.00 043750065000		043780018000 043780019000	\$4.00 \$4.00											
043710029000	\$4.00 043750066000		043780020000	\$4.00											
043710030000	\$4.00 043750067000		043780021000	\$4.00											
043710031000 043720001000	\$4.00 043750068000 \$4.00 043750069000	\$4.00 \$4.00		\$4.00 \$4.00											
043720002000	\$4.00 043750070000	\$4.00		\$4.00											
043720003000	\$4.00 043750071000	\$4.00	043780025000	\$4.00											
043720004000	\$4.00 043750072000 \$4.00 043750073000	\$4.00 \$4.00		\$4.00 \$4.00											
043720006000	\$4.00 043750074000			\$4.00											
043720007000	\$4.00 043750075000			\$4.00											
043720008000 043720009000	\$4.00 043750077000 \$4.00 043750078000	\$4.00 \$4.00	043780030000 043780031000	\$4.00 \$4.00											
043720010000	\$4.00 043750084000	\$4.00		\$4.00											
043720011000	\$4.00 043750085000	\$4.00	043780033000	\$4.00											
043720012000 043720013000	\$4.00 043760001000 \$4.00 043760002000	\$4.00 \$4.00	043780034000 043780035000	\$4.00 \$4.00											
043720014000	\$4.00 043760004000	\$4.00	043780036000	\$4.00											
043720015000 043720016000	\$4.00 043760005000 \$4.00 043760006000		043780037000 043780038000	\$4.00 \$4.00											
043720010000	\$4.00 043760007000		043780038000	\$4.00											
043720018000	\$4.00 043760008000	\$4.00	043780040000	\$4.00											
043720019000 043720020000	\$4.00 043760009000 \$4.00 043760010000	\$4.00 \$4.00		\$4.00 \$4.00											
043720020000	\$4.00 043760010000	\$4.00		\$4.00											
043720022000	\$4.00 043760012000	\$4.00	043780044000	\$4.00											
043720023000 043720024000	\$4.00 043760013000 \$4.00 043760014000	\$4.00 \$4.00		\$4.00 \$4.00											
043720025000	\$4.00 043760015000			\$4.00											
043720026000	\$4.00 043760016000			\$4.00											
043720027000 043720028000	\$4.00 043760017000 \$4.00 043760018000	\$4.00 \$4.00	043780049000 043780050000	\$4.00 \$4.00											
043720029000	\$4.00 043760019000	\$4.00	043780051000	\$4.00											
043720030000	\$4.00 043760020000	\$4.00	043780052000	\$4.00											
043720031000 043720032000	\$4.00 043760021000 \$4.00 043760022000	\$4.00 \$4.00	043780053000 043780054000	\$4.00 \$4.00											
043720033000	\$4.00 043760023000	\$4.00	043780055000	\$4.00											
043720034000 043740085000	\$4.00 043760024000 \$4.00 043760025000		043780056000 043780057000	\$4.00 \$4.00											
043740086000	\$4.00 043760026000		043780058000	\$4.00											
043740087000	\$4.00 043760027000	\$4.00		\$4.00											
043740088000 043740089000	\$4.00 043760028000 \$4.00 043760029000	\$4.00 \$4.00		\$4.00 \$4.00	I									1	
043740090000	\$4.00 043760030000	\$4.00	043780062000	\$4.00	İ										
043740091000	\$4.00 043760031000	\$4.00	043780063000	\$4.00	I									1	
043740092000 043740094000	\$4.00 043760032000 \$4.00 043760033000			\$4.00 \$4.00	İ										
043740095000	\$4.00 043760034000	\$4.00	043780066000	\$4.00	I									1	
043740096000 043740097000	\$4.00 043760035000 \$4.00 043760036000	\$4.00 \$4.00		\$4.00 \$4.00	İ										
043740097000	\$4.00 043760037000	\$4.00		\$4.00	I									1	
043740099000	\$4.00 043760038000	\$4.00	043780070000	\$4.00	İ										
043740100000 043740101000	\$4.00 043760039000 \$4.00 043760040000	\$4.00 \$4.00		\$4.00 \$4.00	I									1	
043740102000	\$4.00 043760041000	\$4.00	043790001000	\$4.00	1										
043740103000	\$4.00 043760042000		043790002000	\$4.00	I									1	
043740105000 043740106000	\$4.00 043760043000 \$4.00 043760044000		043790003000 043790004000	\$4.00 \$4.00	1										
043740107000	\$4.00 043760046000	\$4.00	043790005000	\$4.00	I									1	
043750001000	\$4.00 043760047000			\$4.00	1										
043750002000 043750003000	\$4.00 043760048000 \$4.00 043760049000	\$4.00 \$4.00		\$4.00 \$4.00	I									1	
043750004000	\$4.00 043770001000	\$4.00	043790009000	\$4.00	1										
043750005000 043750006000	\$4.00 043770002000 \$4.00 043770003000	\$4.00 \$4.00		\$4.00 \$4.00	İ										
043750006000	\$4.00 043770003000 \$4.00 043770004000			\$4.00 \$4.00	I									1	
043750008000	\$4.00 043770005000	\$4.00	043790013000	\$4.00	İ										
043750009000 043750010000	\$4.00 043770006000 \$4.00 043770007000	\$4.00 \$4.00		\$4.00 \$4.00	1										
043750010000	\$4.00 043770007000	\$4.00		\$4.00	İ										
043750012000	\$4.00 043770009000	\$4.00	043810043000	\$4.00	I									1	
043750013000 043750014000	\$4.00 043770010000 \$4.00 043770011000	\$4.00 \$4.00		\$4.00 \$4.00	İ										
043750014000	\$4.00 043770011000		043810045000	\$4.00	I									1	
043750016000	\$4.00 043770013000	\$4.00	043810047000	\$4.00	İ										
043750017000 043750018000	\$4.00 043770014000 \$4.00 043770015000		043810048000 043810049000	\$4.00 \$4.00	I									1	
043750019000	\$4.00 043770016000	\$4.00	043810050000	\$4.00	İ										
043750020000	\$4.00 043770017000			\$4.00	I									1	
043750021000 043750023000	\$4.00 043770018000 \$4.00 043770019000	\$4.00 \$4.00		\$4.00 \$4.00	İ										
043750024000	\$4.00 043770020000	\$4.00	043810054000	\$4.00	1										
043750025000 043750026000	\$4.00 043770021000 \$4.00 043770022000		043810055000 043810056000	\$4.00 \$4.00	İ										
0.0700020000	200 po=0110022000	ψ <del>-1</del> .00	13.001000000	ψ-1.00	1		ı		1	ı		1	I	1	1

4/18/2023 Page 3

# Chico Area and Recreation Park District, Chico Area and Recreation Park District Assessment Roll FY 2023-24 (Parcel Number shown is also the Assessment Number) | Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number | Asmt | Parcel Number

Asmt Parcel Number Asmt Parcel Number Asmt Parcel Number Asmt Parcel Number Asmt Parcel Number Asmt

Page 4 4/18/2023

Staff Report FI-23-013 Finance Agenda D Regular Agenda 4.3

## STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Annabel Grimm, General Manager

**SUBJECT:** Preliminary Budget for Fiscal Year 2023-2024

#### **BACKGROUND**

While the preliminary budget is almost complete, there are various pending items that still need to be factored into the final version:

- The assessment district budget from the City of Chico
- The formation of Community Facilities District No. 2023-01
- Associated transfers from the assessment district to/from the General Fund
- Capital improvement pricing

These items will be factored into the budget in time for the Public Hearing that is taking place on Mat 25<sup>th</sup>, 2023 at 4:00PM.

Staff Report FI-23-013 Finance Agenda D Regular Agenda 4.3

## STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Annabel Grimm, General Manager

**SUBJECT:** Preliminary Budget for Fiscal Year 2023-2024

#### **BACKGROUND**

While the preliminary budget is almost complete, there are various pending items that still need to be factored into the final version:

- The assessment district budget from the City of Chico
- The formation of Community Facilities District No. 2023-01
- Associated transfers from the assessment district to/from the General Fund
- Capital improvement pricing

These items will be factored into the budget in time for the Public Hearing that is taking place on May 25<sup>th</sup>, 2023 at 4:00PM.

#### **REQUESTS**

The preliminary budget includes the following items:

- Addition of 1 FT Utility II (\$64 68K)
- Conversion of Extended PT Inclusion Coordinator to FT (\$13 15K)
- Purchase of outdoor movie equipment (\$19K)



## RESOLUTION 23-007 OF THE BOARD OF DIRECTORS OF THE CHICO AREA RECREATION AND PARK DISTRICT

Adopting the Preliminary Budget for the 2023-2024 Fiscal Year

**WHEREAS**, the Chico Area Recreation and Park District is a legally constituted public agency formed pursuant to the Public Resources Code, State of California; and

**WHEREAS**, pursuant to Section 5784.1 of the Public Resources Code of the State of California, the Board of Directors of the Chico Area Recreation and Park District is required to adopt a Preliminary Budget and to make it available for public inspection; and

**WHEREAS**, pursuant to Section 5784.1 of the Public Resources Code of the State of California, the Board of Directors of the Chico Area Recreation and Park District is required to conduct a Public Hearing prior to the adoption of the Final Budget;

**NOW, THEREFORE BE IT RESOLVED** that the Board of Directors of CARD, in accordance with the Public Resources Code of the State of California, has determined that a Public Hearing on the Preliminary Budget for the Fiscal Year 2023-2024 will be conducted at 4:00 pm on the 25th Day of May, 2023 and the Board of Directors will consider adoption of the Final Budget for the Fiscal Year 2023-2024 on the 22th Day of June 2023.

**PASSED AND ADOPTED** at a Regular Meeting of the Board of Directors of the Chico Area Recreation and Park District on the 27th day of April 2023 by the following vote:

Ayes: Noes: Abstain: Absent:	ATTEST:
Michael McGinnis, Chair Board of Directors	Annabel Grimm General Manager



Staff Report 23-019 Regular Agenda Item 5.1

## STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Annabel Grimm, General Manager

**SUBJECT:** Intention to Establish a Community Facilities District

#### **BACKGROUND**

A petition to establish a Community Facilities District (CFD) from a few landowners at Meriam Park was reviewed at the March 2023 meeting. The Board requested more information to understand the various funding districts already in place at Meriam Park.

The original Chico Maintenance District (CMD) for Meriam Park was CMD 586, adopted in July 2009. CMD 586 was dissolved in February 2018, and CMD A21 was formed to support the "change in vision for the Meriam Park Development." Subsequently, as more areas at Meriam Park have been developed that were not contemplated in CMD A21, other CMDs have been established to cover the cost of those public improvements. According to the City of Chico, this is not an uncommon practice that results in varying costs per parcel depending on further subdivision, the timing of subsequent development, and the type of public improvement contained therein.

#### **SUMMARY OF FUNDING DISTRICTS**

### A21 – Meriam Park Revised – February 2018

The District will consist of mixed-classification properties to be developed on 176.87 acres of land. The purpose of the District is to ensure the ongoing maintenance, operation, and servicing of improvements connected with the development of properties within the District. The landscaping improvements to be funded by the assessments are as follows:

- Little Chico Creek Greenway weed & waste control, benches, and associated flatwork
- Bicycle Paths
- Community Park "A"
- Community Park "B"
- Roadway Medians adjacent to Park A, Park B, and the Greenway

### A22 – Meriam Park ABC – September 2018

Provides for special benefits specific to the future replacement and annual operation and maintenance costs of landscape and irrigated medians, decorative median hardscape,

and bio-retention facilities located specifically at:

- Bruce Road (Picholine Way to East 20<sup>th</sup> Steet)
- East 20<sup>th</sup> Street (Notre Dame Boulevard to Bruce Road)
- Notre Dame Boulevard (not adjacent to development)

### A31 – Meriam Park Phase H1-Block 2 – January 2019

Applies to 69 dwelling units. Provides means for funding the future replacement and annual operation and maintenance costs of landscaped and irrigated medians, including street trees and colored stamped concrete, specific to the lots within this subdivision, located within the Meriam Park Development project, west of Bruce Road and north of E. 20<sup>th</sup> Street.

- Notre Dame Boulevard Median (1/2 Median)
- Miscellaneous (irrigation components)

#### A40 - Meriam Park Phase D - February 2021

Funds the future replacement and annual operation and maintenance costs of certain public improvements, that include landscaped and irrigated medians, street trees, and colored-stamped concrete, which are of special benefit to the subdivision. The new maintenance assessment district is located within the Meriam Park Development between Notre Dame Blvd., Concord Ave., Tapia Way, and Springfield Drive.

- Notre Dame Boulevard Median (1/2 Median)
- Miscellaneous (irrigation components)

#### A42 – Meriam Park North – March 2021

Funds the future replacement and annual operation and maintenance costs of certain public improvements that include landscaped and irrigated medians, street trees, colored-stamped concrete, and landscaped and irrigated parkways with street trees, which are a special benefit to the subdivision. The new maintenance assessment district is located within the Meriam Park Development, south of Humboldt Road between Notre Dame Blvd. and Bruce Road

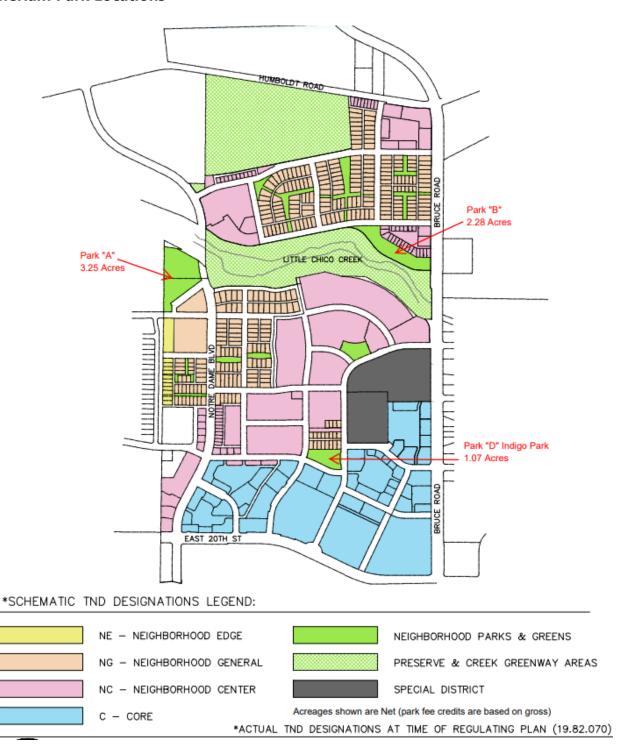
- Notre Dame Boulevard Median (1/2 Median)
- Bruce Road Median (1/2 Median)
- Bruce Road Parkway
- Bio Cell
- Miscellaneous (irrigation components)

#### CARD Proposed CFD 2023-01

Funds the future replacement and annual operation and maintenance costs of a 1.07-acre park. Indigo Park's notable amenities include pickleball courts, sports lighting, and a dog park.

- CFD rate per acre is \$632.
- Total maximum assessment of the CFD area is \$44,550.

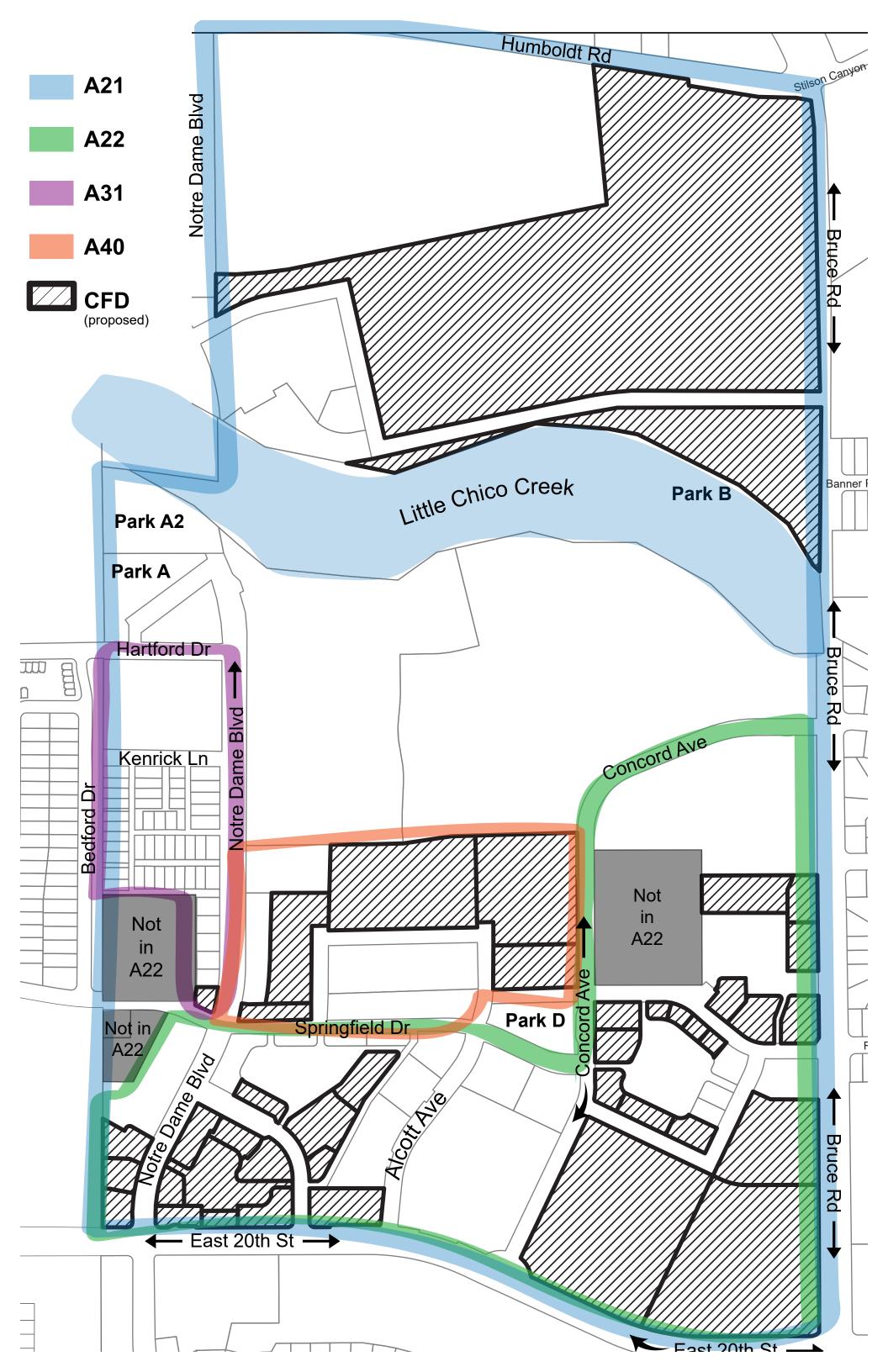
#### **Meriam Park Locations**



- Park A: Comprised of Park A1, which is developed, and A2, which is not yet developed.
- Park B: Undeveloped park with completion time not yet determined.
- Park D: Indigo Park, complete and ready to open.

#### **RECOMMENDATION**

The Board of Directors approved Resolution 23-005 Intention to Establish Community Facilities District 2023-01 (Park Maintenance) and Future Annexation Area.





# RESOLUTION 23-005 OF THE BOARD OF DIRECTORS OF THE CHICO AREA RECREATION AND PARK DISTRICT April 27, 2023

RESOLUTION OF INTENTION TO ESTABLISH COMMUNITY FACILITIES
DISTRICT 2023-01 (PARK MAINTENANCE) AND FUTURE ANNEXATION AREA

CHICO AREA RECREATION AND PARK DISTRICT Community Facilities District No. 2023-01 (Park Maintenance)

**WHEREAS**, under the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing at Section 53311, of the California Government Code, this Board of Directors (the "Board") of the Chico Area Recreation and Park District (the "District") is authorized to establish a Community Facilities District and to act as the legislative body for such Community Facilities District; and

**WHEREAS**, the District desires to proceed with the establishment of a Community Facilities District in order to provide funding for the annual operation, maintenance, and servicing, including repair and replacement, of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands and open space areas; security patrols, any incidental expenses authorized by the Act; and

**WHEREAS,** on March 29, 2023, by Resolution No. 23-004, the Board adopted local goals and policies concerning the use of the Act; and

**WHEREAS**, the Board having received petitions from ONE HUNDRED PERCENT (100%) of the landowners in the proposed Community Facilities District requesting that the District initiate proceedings for the establishment of a Community Facilities District pursuant to the Act, for the purposes of paying the costs of services to be provided by the District for the additional services authorized to be financed pursuant to Sections 53313 and 53313.5 of the California Government Code that are necessary to meet increased demands placed upon the District as a result of the development of said real property ("Property"), and agreeing to the services to be provided by the District and the costs incidental thereto; and

WHEREAS, the District Clerk has certified that the petition presented to the Board complies with

the requirements of Sections 53318 and 53319 of the California Government Code; and

**WHEREAS**, pursuant to Section 53339.2 of the Act, this Board further desires to undertake proceedings to provide for future annexation of territory to the proposed community facilities district.

#### NOW, THEREFORE, DISTRICT BOARD DOES HEREBY RESOLVE AS FOLLOWS:

**Section 1**. **Authority.** This Board proposes to conduct proceedings to establish a CFD pursuant to the Act, and hereby determines that public convenience and necessity require that a future annexation area be established pursuant to the Act.

**Section 2**. **Acceptance of Petitions.** The Petitions including Consent and Waivers of the landowners of the Property comprising the proposed Community Facilities District is hereby accepted, and the Board hereby determines that the public convenience and necessity require proceedings be undertaken to authorize the establishment of the proposed Community Facilties District pursuant to the Act.

**Section 3. Name of CFD; Future Annexation Area.** The name proposed for the proposed Community Facilities District is the Chico Area Recreation and Park District Community Facilities District No. 2023-01 (Park Maintenance) (the "CFD"). The name proposed for the territory proposed to be annexed into the CFD in the future is Chico Area Recreation and Park District Community Facilities District No. 2023-01 (Park Maintenance) Future Annexation Area ("Future Annexation Area").

**Section 4. Boundaries Described.** The proposed boundaries of the CFD and Future Annexation Area are as shown on the map on file with the District Clerk, which boundaries are hereby preliminarily approved and to which map reference is hereby made for further particulars. The District Clerk is hereby directed to record, or cause to be recorded, said map of the boundaries of the CFD and Future Annexation Area in the office of the County Recorder of Butte County within fifteen days of the date of adoption of this Resolution, but in any event at least fifteen days prior to the public hearing specified in Section 10 below. Parcels within the Future Annexation Area shall be annexed to the CFD only with the unanimous approval (each, a "Unanimous Approval") of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed, without any requirement for further public hearings or additional proceedings.

**Section 5. Services.** The type of services proposed to be funded by the CFD and pursuant to the Act shall consist of those items listed as Services (the "Services") on Exhibit A attached hereto and hereby incorporated herein. The Board hereby determines that the Services are necessary to meet increased demands for such services placed upon the District as the result of residential development occurring within the CFD and the Future Annexation Area. The Services are in addition to those provided in the territory of the CFD and the Future Annexation Area as of the date hereof and will not supplant services already available within the territory of the CFD and the Future Annexation Area as of the date hereof. The District intends to provide the Services on an equal basis in the original territory of the CFD and, when it has been annexed to the CFD, the Future Annexation Area.

**Section 6. Special Tax.** Except to the extent that funds are otherwise available to the CFD to pay for the Services, a special tax (the "Special Tax") sufficient to pay the costs thereof, secured

by recordation of a continuing lien against all nonexempt real property in the CFD, will be levied annually within the CFD in perpetuity, and collected in the same manner as ordinary ad valorem property taxes, or in such other manner as this Board or its designee shall determine, including direct billing of the affected property owners.

The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD in sufficient detail to allow each landowner within the proposed CFD to estimate the maximum amount such owner will have to pay are described in Exhibit B attached hereto and hereby incorporated herein.

This Board hereby finds that the provisions of Section 53313.6, 53313.7 and 53313.9 of the Act (relating to adjustments to ad valorem property taxes and schools financed by a community facilities district) are inapplicable to the proposed CFD. As required by Section 53339.3(d) of the Act, the Board hereby determines that the special tax proposed to pay for Services to be supplied within the Future Annexation Area shall be equal to any special tax levied to pay for the same Services in the existing CFD, except that a higher or lower tax may be levied within the Future Annexation Area to the extent that the actual cost of providing the Services in the Enture Annexation Area is higher or lower than the cost of providing those Services in the existing CFD. In so finding, the Board does not intend to limit its ability to levy a special tax within the Future Annexation Area to provide new or additional services beyond those supplied within the existing CFD.

Under no circumstances will the special tax to be levied against any parcel subject to the foregoing sentence be increased as a consequence of delinquency or default by the owner of any other parcel or parcels within the CFD by more than 10 percent. As specified by the Act, for purposes of this paragraph, a parcel shall be considered "used for private residential purposes" not later than the date on which an occupancy permit for private residential use is issued.

**Section 7. Exempt Property.** Except as may otherwise be provided by law or by the Rate and Method of Apportionment of the Special Tax for the CFD, all lands owned by any public entity, including the United States, the State of California, the City, and/or the County, or any departments or political subdivisions thereof, shall be omitted from the levy of the Special Tax to be made to cover the costs and expenses of the Services and the CFD. In the event that a portion of the property within the CFD shall become for any reason exempt, wholly or in part, from the levy of the Special Tax, this Board will, on behalf of the CFD, increase the levy to the extent necessary upon the remaining property within the CFD which is not exempt in order to yield the annual expenses of the CFD, if any, subject to the provisions of the rate and method of apportionment of the Special Tax.

**Section 8. Voting Procedure.** The levy of the Special Tax shall be subject to the approval of the qualified electors of the CFD at a special election. The proposed voting procedure shall be by mailed or hand-delivered ballot among the landowners in the proposed CFD, with each owner having one vote for each acre or a portion of an acre such owner owns in the CFD.

A special tax shall be levied in the Future Annexation Area only with the Unanimous Approval of the owner or owners of each parcel or parcels at the time that parcel or those parcels are annexed, without any requirement for further public hearings or additional proceedings.

**Section 9. CFD Public Hearing Report.** The General Manager, as the officer having charge and control of the Services in and for the CFD, or the designee of such official, is hereby directed to study said proposed Services and to make, or cause to be made, and file with the District Clerk a report in writing ("CFD Public Hearing Report") presenting the following information: (a) A description of the Services by type which will be required to adequately meet the needs of the CFD; (b) An estimate of the fair and reasonable cost of the Services including the cost of incidental expenses in connection therewith. The CFD Public Hearing Report shall be made a part of the record of the public hearing specified below.

**Section 10. Public Hearing.** On June 22, 2023 at 4:00 p.m., or as soon as possible thereafter, in the District Board Chambers, located at 545 Vallombrosa Avenue, Chico, California, 95926, this Board, as legislative body for the CFD, will conduct a public hearing on the establishment of the CFD and Future Annexation Area and consider and finally determine whether the public interest, convenience, and necessity require the formation of the CFD and the levy of the Special Tax.

**Section 11. Notice of Public Hearing.** The District Clerk is hereby directed to cause notice of the public hearing to be given by publication one time in a newspaper published in the area of the CFD and the Future Annexation Area. The publication shall be completed at least seven days before the date of the public hearing referenced in Section 10. The District Clerk may also cause notice of the hearing to be given to each property owner within the CFD by first class mail, postage prepaid, to each such owner's address as it appears on the most recent tax records of the County or as otherwise known to the District Clerk to be correct. Such mailing shall be completed not less than 15 days before the date of the public hearing. The notice shall be substantially in the form specified in Section 53322 of the Act, with the form summarizing the provisions hereof hereby specifically approved.

**Section 12. Further Action.** The Board, General Manager, and District Clerk and all other officers and agents of the District are hereby authorized and directed to take all actions necessary or advisable to give effect to the transactions contemplated by this Resolution.

**Section 13. Effective Date.** This Resolution shall take effect immediately upon its adoption.

**PASSED AND ADOPTED** at a Regular Meeting of the Board of Directors of the Chico Area Recreation and Park District on the 27th day of April 2023 by the following vote:

Ayes:	
Noes:	
Abstain:	
Absent:	
	ATTEST:
Michael McGinnis, Chair	Annabel Grimm

#### **EXHIBIT A**

#### DESCRIPTION OF SERVICES TO BE FUNDED BY THE CFD

### CHICO AREA RECREATION AND PARK DISTRICT Community Facilities District No. 2023-01 (Park Maintenance)

The types of services to be funded by the CFD ("Services") shall include the annual operation, maintenance and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands and open space areas; security patrols, any incidental expenses authorized by the Act; and any other miscellaneous or incidental services identified by the District necessary to provide the described Services herein including the collection and accumulation of funds to pay for anticipated Service, future repairs and replacements and cost shortfalls.

It is expected that the Services will be provided by the District, either with its own employees or by contract with third parties, or any combination thereof. Special tax revenue generated from a Tax Zone shall be expended as indicated in the Petition.

The Services to be funded by the CFD are in addition to those provided in the territory of the CFD before the date of creation of the CFD and will not supplant services already available within that territory when the CFD is created.

#### **EXHIBIT B**

#### RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

### CHICO AREA RECREATION AND PARK DISTRICT Community Facilities District No. 2023-01 (Park Maintenance)

A Special Tax authorized under the Mello-Roos Community Facilities Act of 1982 applicable to the land in the Community Facilities District No. 2023-01 (the "CFD") of the Chico Area Recreation and Park District (the "District") shall be levied and collected according to the tax liability determined by the District through the application of the appropriate amount or rate described herein.

#### A. DEFINITIONS

- "Accessory Unit" means a secondary residential unit of limited size (e.g., granny cottage, second unit) that shares a Parcel with a Unit of Single Family Detached Property.
- "Acre" means each acre of the land area making up an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Map or other recorded County parcel map.
- "Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.
- "Administrative Expenses" means the actual or estimated costs incurred by the District to determine, levy and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to administration of the CFD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs authorized by the Act.
- "Annual Escalation Factor" means the percentage change during the preceding year in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose area ("CPI-U"), as published by the U.S. Department of Labor, Bureau of Labor Statistics, or 4 percent, whichever is greater. In the case where the annual change in the CPI-U is negative, the annual percentage increase shall be equal to zero. If the CPI-U at any time is no longer available, then a comparable economic indicator, as reasonably determined by District, shall be used.
- "Annual Special Tax" means the annual Special Tax, determined in accordance with Section D below to be levied in the CFD in any Fiscal Year on any Assessor's Parcel.
- "Assessor's Parcel" or "Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.
- "Assessor's Parcel Number" means, with respect to an Assessor's Parcel, that number assigned to such Assessor's Parcel by the County for purposes of identification.
- "Base Year" means the Fiscal Year in which the Tax Zone was formed or annexed into the CFD.

- "Board" means the Board of Directors of the Chico Area Recreation and Park District, acting as the legislative body of the District and the CFD.
- **"Building Permit"** means a single permit or set of permits required to construct an entire structure.
- "CFD" or "CFD No. 2023-01" means Community Facilities District No. 2023-01 (Park Maintenance) of the Chico Area Recreation and Park District.
- **"CFD Administrator"** means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Tax.
- "City" means the City of Chico, California.
- "County" means the County of Butte, California.
- "County Assessor" means the Butte County Assessor.
- "Developed Residential Property" means all Assessor Parcels of Developed Property for which a Building Permit has been issued prior to May 31 of the preceding Fiscal Year for construction of a Residential Unit. These Assessor's Parcels may be classified into one of following groups: Single Family Detached, Single Family Attached, and Multi-Family Residential.
- "District" means the Chico Area Recreation and Park District.
- "Fiscal Year" means the period starting July 1 and ending the following June 30.
- "Land Use Classification" means any of the classes listed in Section B(1).
- "Maximum Special Tax" means the greatest amount of Special Tax, determined in accordance with Sections B and C below that can be levied in the CFD in any Fiscal Year on any Assessor's Parcel.
- "Multifamily Residential Property" means all Assessor Parcels of Developed Property for which a Building Permit has been issued for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, duplexes, triplexes, fourplexes and condominiums.
- "Owners Association Property" means any property within the boundaries of the CFD owned by a homeowner association or property owner association, including any master or subassociation.
- "**Proportionately**" means that the ratio of the actual Special Tax levied in any Fiscal Year to the Maximum Special Tax Rate authorized to be levied in that Fiscal Year is equal for all Assessor's Parcels.
- "Public Property" means any property within the boundaries of the CFD that is either (i) owned by the federal government, the State of California, the County, another public agency, or a private nonprofit organization that owns and is responsible for conservation of open space areas or (ii) encumbered by an easement owned by any such public agency or private organization which easement makes the development of such property impractical. Notwithstanding the foregoing, a leasehold or other possessory interest in any such property which is subject to taxation pursuant to Section 53340.1 of the Act shall not constitute "Public Property."
- "Residential Unit" means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units. An accessory residential dwelling unit that shares a Parcel with a

Single Family Detached Residential Unit shall not be considered as a Residential Unit for the purposes of this RMA.

"RMA" means this Rate and Method of Apportionment of Special Tax.

"Services" means the services authorized to be funded by the CFD as described in the Resolution of Intention for the CFD.

"Single-Family Attached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a residential structure consisting of two or more Residential Units that share common walls, have separate Assessor's Parcel Numbers assigned to them (except for a duplex Residential Unit which may share an Assessor's Parcel Number with another duplex Residential Unit).

"Single-Family Detached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a single-family Residential Unit that does not share a common wall with another Residential Unit.

"Special Tax" means a Special Tax levied in any Fiscal Year to pay the Special Tax Requirement.

"Special Tax Requirement" means the amount required in any Fiscal Year for the CFD to 1) provide the Services; 2) pay for reasonable Administrative Expenses; 3) pay any amounts required to establish or replenish any reserve funds, and 4) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"State" means the State of California.

"Taxable Property" means any Assessor's Parcel that is not Tax-Exempt Property.

"Tax-Exempt Property" means any Parcel within the CFD which is not Developed Residential Property, Development Nonresidential Property, or Undeveloped Property, and includes Public Property.

"Tax Zone" means a mutually exclusive geographic area within which the Special Tax may be levied pursuant to this RMA. All Taxable Property within the CFD at the time of its formation is within the Tax Zone specified in Section B2. Additional Tax Zones may be created when Taxable Property is annexed to the CFD, and a separate Maximum Special Tax shall be identified for Taxable Property within the new Tax Zone at the time of such annexation. The Assessor's Parcels included within a new Tax Zone when such Parcels are annexed to the CFD shall be identified by Assessor's Parcel number in the Unanimous Approval Form that is signed by the owner(s) of the Parcels.

"Undeveloped Property" means any Assessor's Parcel which is not Tax-Exempt Property, and for which no Building Permit has been approved and issued by April 1 of the previous Fiscal Year.

"Unanimous Approval Form" means that form executed by the record owner of fee title to a Parcel or Parcels of Taxable Property annexed into the CFD that constitutes the property owner's approval and unanimous vote in favor of annexing into the CFD and the levy of Special Tax against his/her Parcel or Parcels pursuant to this RMA.

#### **B. DETERMINATION OF MAXIMUM SPECIAL TAX**

The Maximum Special Tax shall be calculated as follows:

- 1. Classification of Parcels. Each Fiscal Year, using the Definitions above and the Parcel records of the County Assessor's Secured Tax Roll of July 1, the District shall cause each Parcel of land in the CFD to be classified as Taxable Property and Tax-Exempt Propety. Taxable Property may be further classified as Developed Residential Property, Undeveloped Property, Owners Association Property, or Tax-Exempt Property. Developed Residential Property many be further classified as Single-Family Detached Property, Single-Family Attached Property, and Multi-Family Property.
- 2. Assignment of Maximum Special Tax. Each Fiscal Year, the Base Year Maximum Tax shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax for the upcoming Fiscal Year for each Land Use Classification in a Tax Zone. A different Maximum Special Tax Rate may be identified in Tax Zones added to the CFD as a result of future annexations.

# TABLE 1 MAXIMUM SPECIAL TAX RATES – TAX ZONE NO. 1 (Meriam Park) BASE YEAR 2022-23

Land Use Classification	Base Year Maximum Tax
Taxable Property	\$632

- **3. Conversion of a Tax-Exempt Property to a Taxable Property.** If a Tax-Exempt Property or Owners Association Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.
- **4. Nonresidential Developed Property.** In the event that any property is converted to nonresidential developed property, it shall become subject to the special tax at an amount equal to the special tax for undeveloped property.

#### C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning in January 2024 and each January thereafter, the Maximum Special Tax shall be adjusted each fiscal year by Annual Escalation Factor. Each annual adjustment of the Maximum Special Tax shall become effective for the following Fiscal Year.

#### D. DETERMINATION OF THE ANNUAL SPECIAL TAX

The Board will determine the Special Tax Requirement and will levy the annual special tax each fiscal year on each assessor's parcel of developed residential property or taxable property up to one hundred percent of the applicable maximum special tax to fund the Special Tax Requirement.

If additional revenues are needed to provide the 1) Services; 2) pay anticipated Administrative Expenses; and 3) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year, or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year, the Annual Special Tax shall be levied Proportionately on each Assessor's Parcel of Undeveloped Property up to one hundred percent of the Maximum Special Tax for Undeveloped Property.

Under no circumstances will the Annual Special tax levied against any Assessor's Parcel of Developed Residential Property increase by more than ten (10) percent as a consequence of delinquency or default by the owner of any other Assessor's Parcel within the CFD.

Subject to the preceding, the amount of Annual Special Tax levied upon any Developed Residential Property and Undeveloped Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

#### **E. DURATION OF THE SPECIAL TAX**

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to <u>be levied</u>, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

#### F. PREPAYMENT OF SPECIAL TAX

Prepayment of the Special Tax is not authorized.

#### G. APPEALS AND INTERPRETATION PROCEDURE

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error, may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the General Manager or his or her designee, appealing the levy of the Special Tax on the subject property. General Manager or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant, and decide the merits of the appeal. If the findings of the General Manager or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made. Any dispute over the decision of the General Manager or his or her designee shall be referred to the General Manager, and the Board and the decision of the Board shall be final and binding on all parties.

Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty as it relates to the application of the Special Tax rate, or application of the method of apportionment, or classification of properties or any definition applicable to the CFD.

#### H. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as ad valorem property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for ad valorem taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the schedule of the Special Taxes to be collected are received by the County Auditor for inclusion with billings for such ad valorem taxes for the applicable Fiscal Year. However, the CFD Administrator may directly bill the Special Tax, may collect Special Taxes at a different time or in a different manner if necessary to meet the financial obligations of the District or as otherwise determined appropriate by the CFD Administrator.

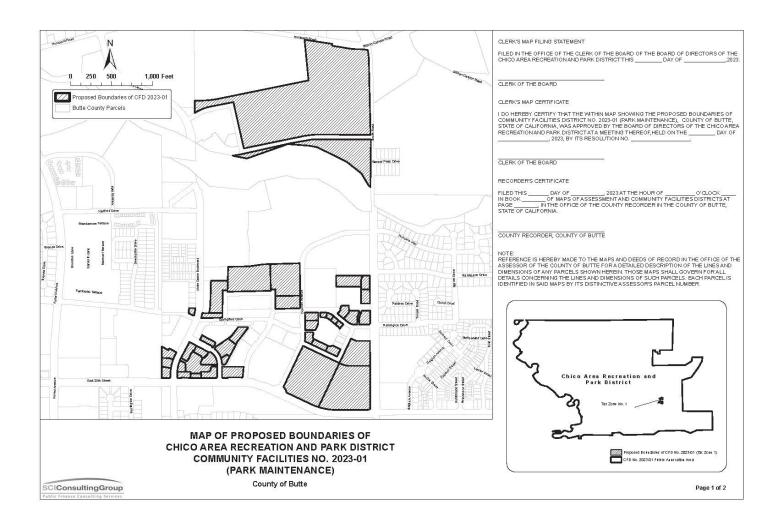
#### I. ANNEXATION OF TERRITORY

Any territory to be annexed to the CFD shall, in addition to payment of Special Taxes at the rate set forth in this RMA, be subject to payment of any costs incurred by the District in conducting the annexation process.

#### **EXHIBIT C**

#### **PROPOSED BOUNDARIES**

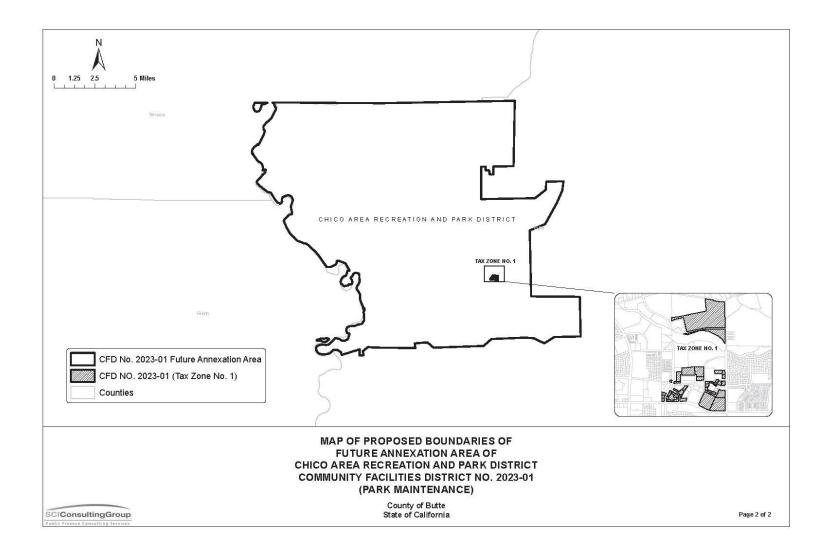
CHICO AREA RECREATION AND PARK DISTRICT Community Facilities District No. 2023-01 (Park Maintenance)



#### **EXHIBIT D**

#### MAP OF PROPOSED FUTURE ANNEXATION AREA

CHICO AREA RECREATION AND PARK DISTRICT Community Facilities District No. 2023-01 (Park Maintenance)



#### **EXHIBIT E**

#### LIST OF PARTICIPATING ASSESSOR'S PARCELS

# CHICO AREA RECREATION AND PARK DISTRICT Community Facilities District No. 2023-01 ((Park Mainenance) Tax Zone No. 1 – Meriam Park Park D

APN	ACRES	LANDOWNER
002-690-019-000	8.0	A301 Building LLC
002-180-224-000	0.46	Blue Hour Properties LLC
002-180-180-000	6.89	Enloe Medical Center
002-180-181-000	6.49	Enloe Medical Center
002-700-001-000	0.38	Gonzales Development Co LLC
002-700-002-000	0.35	Gonzales Development Co LLC
002-710-007-000	0.12	Gonzales Development Co LLC
002-700-006-000	0.11	Gonzales Development CoMPany LLC
002-700-007-000	0.11	Gonzales Development CoMPany LLC
002-700-008-000	0.11	Gonzales Development CoMPany LLC
002-700-009-000	0.11	Gonzales Development CoMPany LLC
002-700-010-000	0.34	Gonzales Development CoMPany LLC
002-700-012-000	0.32	Gonzales Development CoMPany LLC
002-690-034-000	0.37	GFR LLC
002-690-037-000	1.12	GFR LLC
002-180-205-000	2.26	MPH CoMPany LLC
002-180-211-000	0.38	Blue Hour Properties LLC
002-180-212-000	0.42	MPH CoMPany LLC
002-180-213-000	0.47	MPH CoMPany LLC
002-180-214-000	0.5	MPH CoMPany LLC
002-180-215-000	0.33	MPH CoMPany LLC
002-180-217-000	42.98	MP North Fork
002-700-011-000	0.41	MPH CoMPany LLC
002-690-003-000	0.53	Tank District LLC
002-690-012-000	0.27	Tank District LLC
002-690-042-000	0.81	Tank District LLC
002-690-043-000	0.17	Tank District LLC
002-690-044-000	0.46	Tank District LLC
002-690-045-000	0.17	Tank District LLC
002-690-046-000	0.26	Tank District LLC
002-690-047-000	0.24	Tank District LLC
002-690-048-000	0.44	Tank District LLC

## **EXHIBIT E**

002-690-049-000	0.33	Tank District LLC
002-690-050-000	0.49	Tank District LLC
002-690-051-000	1.27	Tank District LLC
002-710-058-000	0.43	Tank District LLC
002-710-059-000	0.33	Tank District LLC
002-710-060-000	0.33	Tank District LLC
002-690-033-000	1.55	The MP Blocks LLC
002-690-035-000	3.85	The MP Blocks LLC
002-690-036-000	3.22	The MP Blocks LLC



Staff Report FA-23-004

## STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Scott Schumann, Parks and Facilities Manager
SUBJECT: Chapman Neighborhood Park Renovation Project

A mandatory Pre-Bid Walk was held on March 14<sup>th</sup>, 2023. The walk was attended by five potential bidders, in addition to other subcontractors and representatives. Attendance was impacted by the inclement weather experienced that week.

Following the Bid-Walk, addendums were published to respond to questions and provide clarifications to technical specifications.

Three bids were submitted and are presented for the Committee's review and recommendation to the Board for selection.

The District proceeded with the direct purchase of several park amenities in an effort to reduce lead times, leverage government procurement discounts, and reduce administrative costs and contractor fees.

Direct purchases are several core elements specified in the grant and include the following:

- Play Structure
- Fitness Station Equipment
- DFJ Themed Shade Structure
- Large Picnic Structure
- Acorn Themed Dump/Splash Bucket
- 2 Multigoal Hoops for Futsal
- Restroom/Pool Pump Room

The park's completion is projected for the fall of 2023.

#### **Board Recommendation**

The Committee recommended that the Board make a motion to accept the lowest qualified bid proposal at the next regular meeting.

Pkt	Company	City & Zip	Base Bid Amount	Alternative	Total
1	R and R Horn	Chico, 95927	\$2,449,550	\$259,900	\$2,709,450
2	Schreder and Brandt	Chico, 95927	\$3,169,108	\$279,799	\$3,448,907
3	Franklin	Chico, 95928	\$2,814,200	\$318,400	\$3,132,600
4					
5					
6					
7					
8					

Staff Report FI-23-015 Finance Agenda G Regular Agenda 6.1

## STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Annabel Grimm, General Manager SUBJECT: Temporary Staff – Finance Technician

#### **BACKGROUND**

District staff are requesting to add a temporary, full-time Finance Technician to the salary schedule for two years, to expire on June 30, 2025. The position is needed to support the implementation of the new finance, accounting, and HR systems. For the past year and a half, there has been an extended part-time position. The position will once again be vacant in May.

The last two recruitments were difficult to fill as job seekers look for full-time employment. A two-year temporary position will provide stability for the finance office, while also providing the additional support needed through the 15-month software implementation.

The position span of two years will address implementation and assessment of future needs in the Finance Department. A temporary position of two years would also assist in the recruitment of a high-quality candidate. The beginning hourly rate for this position is \$24.40.

#### **FISCAL IMPACT**

	Salary	Benefits	Total
Current	31,980	7,499	39,479
Proposed		21,144	71,896
Difference	18,772	13,645	32,417

#### **RECOMMENDATION**

The Board approve the addition of a temporary, full-time Finance Technician to the salary schedule for two years, to expire on June 30, 2025

Staff Report FI-23-016 Finance Agenda H Regular Agenda 6.2

## STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Annabel Grimm, General Manager

SUBJECT: Adopting The California Uniform Public Construction Cost Accounting

Act

#### **Background**

The Uniform Public Construction Cost Accounting Act (Act), enacted in 1983 under Public Contract Code (PCC) section 22000 et seq., allows local agencies to perform public project work of up to \$60,000 with their own workforces if the agencies elect to follow the cost accounting procedures set forth in the *Cost Accounting Policies and Procedures Manual* by the California Uniform Construction Cost Accounting Commission.

Any local agency can voluntarily elect to become a participating agency of the Act. Local agencies include cities, counties, redevelopment agencies, special districts, school districts, and community college districts. Participating agencies benefit from the raised force account limit and the informal bidding procedures. More projects are completed in a timely manner as a result of the streamlined awards process and the reduction in paperwork related to advertising and report filing.

The governing body must elect by resolution to become subject to the Act and must file a copy of the approved resolution with the State Controller's Office (Section 22030).

The revisions adopted last month to the purchasing policy incorporated the provisions in the Act and a resolution from the Board is required to file with the State Controller's Office.

#### Recommendation

That the Board approved Resolution 23-007, electing to participate in become subject to the uniform public construction cost accounting procedures set forth in the Act.



## RESOLUTION 23-008 OF THE BOARD OF DIRECTORS OF THE CHICO AREA RECREATION AND PARK DISTRICT

Adopting The California Uniform Public Construction Cost Accounting Act

**WHEREAS**, prior to the passage of Assembly Bill No. 1666, Chapter 1054, Statutes of 1983, which added Chapter 2, commencing with Section 22000, to Part 3 of Division 2 of the Public Contract Code, existing law did not provide a uniform cost accounting standard for construction work performed or contracted by local public agencies; and

**WHEREAS**, Public Contract Code section 22000 et seq., the Uniform Public Construction Cost Accounting Act, establishes such a uniform cost accounting standard

**WHEREAS**, the Commission established under the Act has developed uniform public construction cost accounting procedures for implementation by local public agencies in the performance of or in the contracting for construction of public projects; and

**NOW, THEREFORE BE IT RESOLVED** that the Board of Directors of CARD hereby elects under Public Contract Code section 22030 to become subject to the uniform public construction cost accounting procedures set forth in the Act and to the Commission's policies and procedures manual and cost accounting review procedures, as they may each from time to time be amended and directs that the District notify the State Controller forthwith of this election.

**PASSED AND ADOPTED** at a Regular Meeting of the Board of Directors of the Chico Area Recreation and Park District on the 27th day of April 2023 by the following vote:

Ayes: Noes: Abstain: Absent:	ATTEST:
Michael McGinnis, Chair Board of Directors	Annabel Grimm General Manager



Staff Report FA-23-005

## STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Scott Schumann, Parks and Facilities Manager

**SUBJECT:** Community Center Construction

As the District experiences change in certain business units, challenges are encountered with physical space in the Community Center. One example is eliminating in-house IT support and expanding the Facility Rentals and Special Events divisions.

To maximize Community Center space, staff propose modifying the existing space at the North Entrance to the Community Center, specifically, creating an office with a communication window where the current service desk is located.

This modified office will optimize the available space to house two event staff offices while providing secure storage and maintaining the service nature of the area during events and programs. The new office wall will host a communications screen displaying renter information or cycle upcoming events and programs.

The in-house Project Crew will do the work on this project. The estimated cost for materials, including a contingency, is \$20,000. There is ample funding in the current budget to accommodate this project.

A tour of the location will be conducted during the Facility Committee meeting.



Staff Report FA-23-007

## STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors

FROM: Scott Schumann, Parks and Facilities Manager

**SUBJECT:** Community Park Lighting Replacement

A softball field lighting audit conducted at Community Park resulted in the following:

Community Park	Total Lights	Number of Lights	Percentage of	
Softball Field		Absent	Absent Lighting	
Barile Field	37	14	38%	
Booth Field	38	7	14%	
Mertz Field	37	8	18%	
Total	112	29	25%	

Aging 1000W metal halide bulbs currently light the fields. This lighting standard is antiquated technology and is no longer for sale in California. Metal halide bulbs are increasingly difficult to source, and the quality is significantly degraded when they are located. The existing aging system has corroded screens, gaskets, and snap rings, in addition to aging wiring and ballasts.

All three fields were re-lamped in 2022. However, 29 of those lamps are not functional indicating the issue is likely the ballasts or wiring. The lighting level at Barile is poor and deemed unplayable after sunset. Night programming in that field can only be restored once the lighting issues are addressed.

Several quotes were acquired to address lighting:

1.	Full Replacement to LED with 10-year warranty:	\$742,000
	<ol> <li>Including relocation of 3 poles</li> </ol>	\$826,000

2. Full Replacement Materials Only \$327,500 (+ install)

3. Replacement of 29 bulbs to LED with 5-year parts warranty: \$26,800\*

\*Troubleshooting and repairs will increase the price

4. Replacement of 29 bulbs/ballasts with 1000W (no warranty) \$11,4005. Replacement of 29 bulbs/ballast with 1000W (project crew) \$7500

#### **Recommendation to Facilities Committee:**

It is recommended that the District select option 3. This approach would replace absent lighting with improved LED technology recognizing the future need for additional retrofitting. This is a medium-term solution that improves lighting conditions with some warranty. The five-year window allows for planning the District's competing priorities, time to secure alternative fund sources, and resume programming in the three fields.

Option 3 may require engineering to ensure the retrofit produces the requisite footcandle standard and would increase the overall project cost.

Savings from completed 2022-23 capital projects can be reallocated to fund the lighting retrofit in order to proceed with option 3.

#### **Recommendation to the Board of Directors:**

The Committee recommends the District proceed with Option 3 and reallocate \$30,000 in savings from the DFJ HVAC project to fund the lighting replacement at Community Park.

# DeGarmo Park Sponsorship Banner Map

Field 2, Veterans Field, and Hughes Field



Short fouline 3 section fence 1<sup>st</sup> Baseline – 4' x 9.5' (3 sections)



Short fouline 3 section fence 3<sup>rd</sup> Baseline – 4' x 9.5' (3 sections)



Back of dugout sections 1st base line- 5' x 6' (8 Sections)



Back of dugout sections

3<sup>rd</sup> base line- 5' x 6' (8 Sections)

# Sponsorship Banner Sites Details

Each field has the same sponsorship banner layout

- 22 banner sites per field
- 66 total banner sites at DeGarmo Park
- Partners install, maintain, and remove their banners
  - Installation should be with metal hog rings into grommeted banners (zip ties will deteriorate in the UV)
- No banners on red iron fence behind backstops due to paint damage

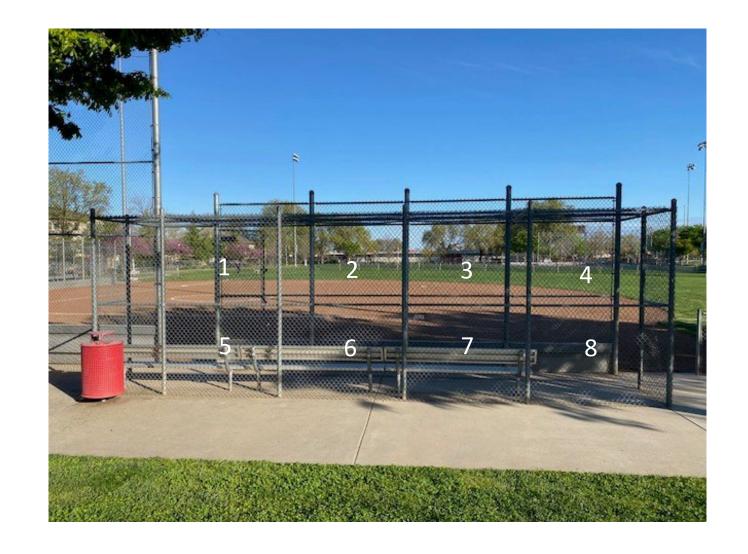
1<sup>st</sup> Baseline Short foul line 3 section fence

4' x 9.5' (3 sections)



1<sup>st</sup> base line Back of dugout

5' x 6' (8 Sections)



3<sup>rd</sup> baseline Back of dugout sections

5' x 6' (8 Sections)



3<sup>rd</sup> Baseline Short foul line fence

4' x 9.5' (3 sections)



# Archive Slides

Additional banner sites on backstops at height require lift access –
 Not available at this time

# DeGarmo Park Sponsorship Banner Map

Field 2, Veterans Field, and Hughes Field



Short fouline 3 section fence 1<sup>st</sup> Baseline – 4' x 9.5' (3 sections)



Back of dugout sections 1st base line- 5' x 6' (8 Sections)



2 Upper backstop rows 1st baseline – 5' x 9' (8 Sections)



2 Upper backstop rows Home Plate  $-5' \times 9'$  (8 Sections)



Short fouline 3 section fence  $3^{rd}$  Baseline  $-4' \times 9.5'$  (3 sections)



Back of dugout sections

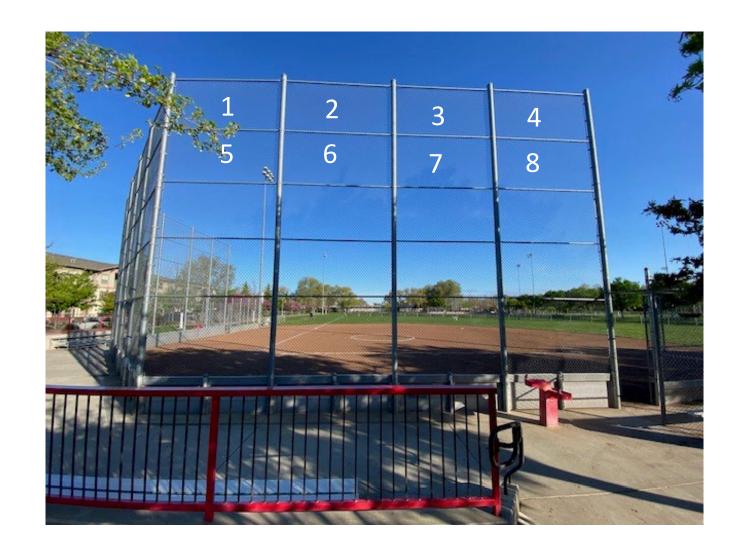
3<sup>rd</sup> base line- 5' x 6' (8 Sections)



2 Upper backstop rows 3<sup>rd</sup> baseline – 5' x 9' (8 Sections)

1st baseline2 upper backstoprows

5' x 9' (8 Sections)



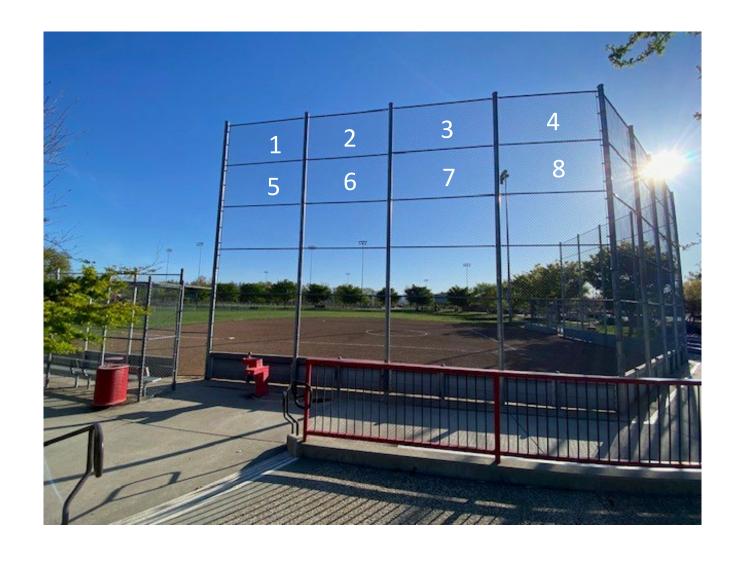
Home Plate
2 upper
backstop rows

5' x 9' (8 Sections)



3<sup>rd</sup> Baseline 2 Upper backstop rows

5' x 9' (8 Sections)





Staff Report 23-020 Regular Agenda Item 7

# STAFF REPORT

**DATE:** April 27, 2023

TO: Board of Directions FROM: Anjie Goulding

**SUBJECT:** Recreation Update - April

## **Youth Sports**

Youth sports spring season is in full swing. Some highlights include our ShortE Sports & Little Athlete program at Wildwood Park, a packed youth volleyball league for 4th-8th graders, a new high school volleyball league, and our exciting youth flag football league at DeGarmo. We have a great team of staff who are excited to spread a love of the game to all our participants!

# **Adult Sports**

Spring Leagues:

•	Kickball	1 Division	8 Teams	
•	Basketball	2 Divisions	9 Teams	
•	Soccer	7 Divisions	50 Teams	2 New Divisions: Men's 50+, and Women's
•	Softball	13 Divisions	92 Teams	New Hooker Oak lighting is a big hit!
	37 H I H	4.5	22 T	

Volleyball 4 Divisions 23 Teams

Pickleball Ladder League offered 3 nights/week with more than 115 participants

## **Aquatics**

Recruitment for summer Aquatic staff for Sycamore and PV Pools continues. We have completed 1 of 3 Lifeguard Certification Courses this Spring and are in the middle of our second training. Head Guards and Assistant Head Guards start training May 1<sup>st</sup>. We are looking forward to starting to train with all our staff in May!

## **Camps**

CARD Summer Camps are filling quickly with some camps having long waitlists already. Interviews are wrapping up for our full day camp staff. We have partnered with three local schools to offer free or reduced fees for Summer Camps. Wildflower Open Classroom, Chico Country Day and Inspire School of Arts all have funds to cover the enrollment costs of summer camps. This will be a tremendous benefit to those families. Inquiries about the 1:1 aide option for Summer Camp is also starting to pick up as more families learn about this service CARD provides. We have several new families taking advantage of this service and we couldn't be more excited.

#### **Nature Center**

Spring Field Trip season is off to a great start, and currently there are 85+ trips booked. We still have room to book more!

Our collaboration with University of California Agriculture and Natural Resources, California Naturalist Program wrapped up last Friday. As a reminder, this was a weeklong California Naturalist program for California Conservation Corps members. The participants caught Table Mountain in full bloom during the super bloom.

# **After School Program**

CARD's After School Program is preparing for re-enrollment, beginning in May. The waitlist for CARDs remaining 5 programs and all CARD paid spots at Blast sites is currently open and spots will be filled during the summer. The ASP team is also working on hiring and selecting next year's TAP (Teaching in the After School Program).



Staff Report 23-021 Regular Agenda Item 7

# STAFF REPORT

DATE: April 27, 2023
TO: Board of Directors
FROM: Scott Schumann

SUBJECT: Parks and Facilities Update - April

In addition to the items addressed in the April 19<sup>th</sup> Facility Committee Meeting, below are additional updates.

## **Capital Projects Updates:**

Peterson Park and Hooker Oak Park Play Structures

Play Structures are scheduled to begin installation mid-April. Temporary fencing will be installed at the site with Project information signage will be posted on the fencing along with a QR code directing park users to learn more about the project scopes and anticipated completion (May 20th, 2023)

# Community Park Pickleball Court Installation

Court installation has been moved earlier by one week to begin April 27<sup>th</sup>. Courts are anticipated to be complete in order to be enjoyed during the Chico Classic Pickleball Tournament scheduled May 5<sup>th</sup> and 6<sup>th</sup>, 2023.

#### **Bocce**

Groundbreaking ceremony is scheduled for May 4<sup>th</sup> at 3pm. Temporary fencing will be installed around the Bocce Project site at Community Park April 29<sup>th</sup>. Project information signage will be posted on the fencing along with a QR code directing park users to learn more about the project scope and anticipated completion (October 15, 2023)

#### Hooker Oak Creek Bank

Significant erosion has occurred to bank resulting in closure of a 30ft section of single-track trail. This erosion threatens the future functionality of the well pump enclosure and pump itself. Staff are in communication with the City of Chico regarding an emergency authorization for repair and shoring of Big Chico Creek riverbank adjacent to the well pump and trail on the South side of the park.

#### Volunteer Coordination

Staff worked closely with a group of CSU Chico student volunteers to make improvements to the Nature Center pond area elevating the function and aesthetic of the facility grounds which contain native California native plants.

#### **Deferred Maintenance**

The Project Crew is nearing completion of renovating the kitchens at the PV Rec Center and DFJ Community Center, thus bringing each facility up to improved food safety standards and functionality of cabinets, sinks, and amenities.

# Spring Irrigation

After annual fertilizer and pre-emergent application, irrigation scheduling has begun across the district along with inspections of irrigation operations to ensure function and efficiency of the systems. Formal irrigation inspections are now a standing component to park operations in addition to the daily observations and adjustments to ensure appropriate water consumption.

#### **CARD Center Maintenance and Improvements**

Staff have completed improvements to the courtyard and entrance with positive feedback in an effort to beautify CARD's main office of operations. Park staff will also be taking on maintenance of the CARD center grounds in the upcoming fiscal year which was historically outsourced to an external contractor.



Staff Report 23-022 Regular Agenda Item 7

# STAFF REPORT

**DATE:** April 27, 2023

TO: Board of Directors FROM: Annabel Grimm

SUBJECT: General Manager Update – April

## **ADA Parking Lot**

As part of the ADA improvements identified in the transition plan, the Community Center's parking lot will undergo a holistic ADA upgrade.

Engineering estimates for the improvements are approximately \$94,000. Including a 15% contingency, the total project budget is \$108,000 and within the 2022-23 ADA upgrades allocation.

In accordance with the revised procurement policy, an effort will be made to obtain a minimum of three competitive quotes and will be presented to the Board before executing a contract.

## **Special Events**

The 60<sup>th</sup> Spring Jamboree was a huge success, with more than 2,000 attendees estimated. This year's event was reimagined and featured an adventure treasure hunt. There were 18 stations with community organizations on-hand to host a game or craft station. Additionally, there was face painting, bouncing castles, a petting zoo, and of course, the annual Easter Bunny photo op. Feedback from the community was overwhelmingly positive. The credit goes to the District's incredible staff for their hard work and commitment. A special thanks to Erin Horst, the new special events coordinator, for redesigning and reinvigorating the event.

The next special event on the calendar is the rescheduled Kite Day on Sunday, April 30, from 12-4 PM at Community Park. Rain should not be a factor, but let's keep our fingers crossed for some wind!

Following Kite Day, the kick-off of Movies in the Park at Wildwood is on May 6<sup>th</sup> with a special showing of Top Gun Maverick. Then, the second annual K-9 Classic at DeGarmo will take place on May 20<sup>th</sup>.

# **Park Acquisitions**

District staff has been involved in the planning of parks in the Barber Yard development. The Environmental Impact Report scoping meeting was fairly well attended and appears to be well received by the community.

## **Partnerships**

I met with the interim CEO of the Chico Chamber of Commerce (CCC), Mike Egbert. We discussed potential opportunities to partner in events that support downtown businesses. We also discussed how the CCC could help in District initiatives like the Aquatics Recreation Center.

The District has been approached by Chico Velo and the City about a partnership to develop a bike-themed park at Windchime Park. This idea is in its early stages. More information to follow as things develop.

# **Recreation Supervisors**

We have successfully recruited two new Recreation Supervisors who between the two of them will oversee Adult Sports, Aquatics, Field Rentals, Classes, and Camps. We look forward to their start dates in May.